

APPENDIX 6: PROPOSED FUNDING ALLOCATIONS BY BAY AREA HOMELAND SECURITY STRATEGY GOAL

Bay Area Strategy Goal	Capabilities and Objectives	% of Funding	Estimated Funding¹
Goal 1 Develop a Regional Risk Management and Planning Program	Risk Management (Objective 1.1)	10%	\$1,873,048
	Planning (Objective 1.1)		
Goal 2 Enhance Information Analysis and Infrastructure Protection Capabilities	Counter Terrorism and Law Enforcement (Objective 2.1)	16%	\$2,996,877
	Information Gathering and Recognition of Indicators and Warnings (Objective 2.2)		
	Critical Infrastructure Protection (Objective 2.5)		
Goal 3 Strengthen Communications Capabilities	Communications (Objective 3.1)	28%	\$5,244,534
Goal 4 Strengthen CBRNE Detection, Response, and Decontamination Capabilities	CBRNE Detection (Objective 4.3)	20%	\$3,746,096
	On-site Incident Management (Objective 4.7)		
	Responder Safety and Health (Objective 4.8)		
	Public Safety and Security (Objective (4.9)		
Goal 5 Enhance Medical, Public Health and Mass Care Preparedness	Medical Surge (Objective 5.2)	8%	\$1,498,438
	Fatality Management (Objective 5.7)		
Goal 6 Strengthen Emergency Planning and Citizen Preparedness Capabilities	EOC Management (Objective 6.1)	10%	\$1,873,048
	Mass Care (Objective 6.4)		
	Community Preparedness (Objective 6.5)		
Goal 7 Enhance Recovery Capabilities	Economic and Community Recover (Objective 7.2)	8%	\$1,498,438
	Restoration of Lifelines (7.4)		

¹ These amounts are strictly an estimate based upon the region being allocated \$34 million in FY 2012 UASI funding.