APPENDIX 8: 2012 UASI ALLOCATION METHODOLOGY POLICY OPTIONS

Description	Option 1: Advisory Group Recommendation	Option 2: IF award decreased from Advisory Group Recommendation	Option 3: IF award increased from Advisory Group Recommendation
Federal Requirements	25% LETPA	25% LETPA	25% LETPA
Regional Sustainment Priorities	No less than \$10,633,355	Percentage reduction based on the award amount	No more than \$10,633,355
Management & Administration	5% of total allocation	5% (Actual amount is reduced by award amount)	5% (Actual amount is increased by award amount)
Major City Allocation	\$1 M for each major city (Oakland, San Francisco, & San Jose)	Range of \$500,000 to \$1M	\$1 M for each major city (Oakland, San Francisco, & San Jose)
Other Regional Projects	Remaining funds distributed for regional projects based upon percentages.	N/A	Allocate by: a. percentages (Work Groups) OR b. risk formula (Hubs)