

Bay Area UASI

UASI FY 22-23 Hub Project Proposal Selections

Janell Myhre, Regional Program Manager

Approval Authority Meeting
Agenda Item 4
March 10, 2022

Appendix A





FY22/23 Proposal Selection Process

- **Estimated FY22 and FY23 funding amount using FY21 as guideline with a 5% increase for each grant year**
- **Hub Voting member, AA Member, and UASI grant compliance reviews (Oct 2021 – Jan 2022)**
- **Hub Voting members prioritize projects (January 2022)**
- **Approval Authority approval (March 2022)**





FY22 Project Proposal Statistics

Hub	Projects Submitted	Prioritized	Total Estimated Amount*
North Bay	13	8	\$ 590,931
South Bay	21	16	\$ 1,687,177
East Bay	19	13	\$ 1,603,033
West Bay	24	19	\$ 2,832,047
TOTAL	77	56	\$ 6,713,188

** Includes a 5% increase from FY21 actual allocations for planning purposes only*



FY23 Project Proposal Statistics

Hub	Projects Submitted	Prioritized	Total Estimated Amount*
North Bay	4	4	\$ 590,931
South Bay	13	12	\$ 1,687,177
East Bay	13	13	\$ 1,603,033
West Bay	19	19	\$ 2,832,047
TOTAL	49	48	\$ 6,713,188

** Includes a 5% increase from FY21 actual allocations for planning purposes only*



FY 22 Projects

North Bay Hub

Priority	Project ID	Agency	Project Name	Project Cost	Allocation
1	13145	Solano County Office of Emergency Services	<u>Radionuclide Identification Device</u>	\$ 15,850	\$ 15,850
2	13151	Marin County Sheriff's Office of Emergency Services	<u>Situational Awareness-Common Operating Picture (SA/COP) Project-"Closing the Gap" FY22</u>	\$ 60,000	\$ 60,000
3	13172	County of Sonoma, Department of Emergency Management	<u>Monthly Televised Emergency Preparedness Educational Event</u>	\$ 168,000	\$ 84,000
4	13091	Sonoma County Sheriff's Office	<u>EOD Mobile Command/Rapid Response Vehicle</u>	\$ 260,000	\$ 260,000
5	13266	Marin County Sheriff's Department	<u>Marin County Multi Agency Special Teams Training</u>	\$ 12,000	\$ 12,000
6	13264	Marin County Sheriff's Department	<u>License Plate Reader Cameras for Marin County Sheriff's Office</u>	\$ 123,240	\$ 62,982
7	13174	Marin County Sheriff's Department	<u>Medical Aid Enhancement and Development for the Marin County Sheriff's Office Special Response Team</u>	\$ 4,059	\$ 4,059
8	13147	Solano County Office of Emergency Services	<u>Multi-band Portable Radios - Round 1</u>	\$ 184,080	\$ 92,040
				\$ 827,229	\$ 590,931



FY 22 Projects

South Bay Hub

Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	13207	City of Salinas Fire Department	<u>Technology Retrofitting for Regional Mobile Command and Communications Vehicle</u>	\$ 179,500	\$ 179,500
2	13183	San Jose Fire Department	<u>Thermal Imaging Handheld Cameras - FY22 Hub</u>	\$ 46,598	\$ 46,598
3	13604	Santa Clara County Sheriff's Office	<u>Command Vehicle</u>	\$ 439,185	\$ 439,185
4	13214	County of Santa Cruz Sheriff's Office	<u>Digital and Biological Forensic Equipment</u>	\$ 170,000	\$ 170,000
5	13111	San Jose Police Department	<u>Thermal Scientific Gemini Chemical Detector for Bomb Squad</u>	\$ 120,000	\$ 120,000
6	13538	Santa Clara County Sheriff's Office	<u>Helicopter Computer Upgrade</u>	\$ 66,200	\$ 66,200
7	13250	County of San Benito Office of Emergency Services	<u>Community Resilience Planner</u>	\$ 75,000	\$ 75,000
8	13116	San Jose Police Department	<u>Pole Camera System (HUB)</u>	\$ 42,000	\$ 42,000



FY 22 Projects

South Bay Hub

Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
9	13462	Santa Clara County Sheriff's Office	<u>Utility Truck Retrofit</u>	\$ 45,000	\$ 45,000
10	13141	Monterey County ITD	<u>Big Sur Coast Public Safety Communications Connectivity Project</u>	\$ 200,000	\$ 47,909
11	13136	San Jose Police Department	<u>Compact Rapid Deployable (CRD) Cellular on Wheels (COW)</u>	\$ 80,000	\$ 80,000
12	13540	Santa Clara County Sheriff's Office	<u>Compact IED Robot</u>	\$ 57,000	\$ 57,000
13	13119	San Jose Police Department	<u>Backpack Radiation Detectors for the Bomb Squad</u>	\$ 92,500	\$ 92,500
14	13133	San Jose Police Department	<u>Rapid Response ATV's</u>	\$ 20,000	\$ 20,000
15	13118	San Jose Police Department	<u>Chemical Suits FY22</u>	\$ 94,100	\$ 94,100
16	13182	San Jose Fire Department	<u>Portable Radios - FY22 Hub</u>	\$ 229,500	\$ 112,185
				\$ 1,956,583	\$ 1,687,177



FY 22 Projects

East Bay Hub

Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
CC01	13134	Moraga Orinda Fire District	Fire District Rescue Taskforce PPE	\$ 28,800	\$ 28,800
CC02	13194	Contra Costa County HazMat	Thermal Imagers	\$ 165,000	\$ 165,000
CC03	13217	Contra Costa Sheriff's Office	FLIR Scion Handheld Thermal	\$ 46,411	\$ 46,411
CC04	13229	Contra Costa Sheriff's Office	Technical Services Network Switches	\$ 616,000	\$ 401,002
AC01	13086	Alameda County Sheriff's Office of Emergency Services	FY22 AC Alert Unified Op Area Mass Notification System	\$ 277,500	\$ 277,500
AC02	13271	Alameda County Sheriff's Office	Alameda County Coroner's Bureau CT Scanner	\$ 270,000	\$ 245,000
AC03	13109	Alameda County Sheriff's Office	Aviation Broadcast Microwave System (FY-22 Phase-1))	\$ 250,000	\$ 250,000



FY 22 Projects

East Bay Hub

Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
AC04	13197	Oakland Fire Department	<u>Hazmat and Rescue Air Monitoring Equipment</u>	\$ 59,520	\$ 50,000
AC05	13139	Alameda County Sheriff's Office of Emergency Services	<u>FY22 Alameda County Mass Care & Shelter Trailer Project</u>	\$ 80,000	\$ 56,239
AC06	13302	Alameda County Emergency Medical Services Agency	<u>Patient Tracking System II (corrected)</u>	\$ 40,000	\$ 40,000
AC07	13081	Livermore-Pleasanton Fire Department Joint Powers Authority	<u>Hazmat Team Equipment</u>	\$ 13,081	\$ 13,081
AC08	13216	Alameda County Sheriff's Office	<u>Emergency Transportation and Evacuation Vehicle</u>	\$ 100,000	\$ 25,000
AC09	13307	Alameda County Emergency Medical Services Agency	<u>Triage Tags</u>	\$ 5,000	\$ 5,000
Total FY 22				\$ 1,951,312	\$ 1,603,033



FY 22 Projects

West Bay Hub

Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	13159	SF DEM	Regional Join...al Affairs Officer.pdf	\$ 185,748	\$ 149,400
2	13304	SF Fire	SFFD DHS Pr...nt Deputy Chief.pdf	\$ 318,213	\$ 288,908
3	13082	SFPD	13082 - Homeland Security Unit Captain (FY22).pdf	\$ 346,460	\$ 258,960
4	13084	SFPD	13084 - Bay Area UA...r (Captain FY22).pdf	\$ 346,460	\$ 258,960
5	13623	SF DEM	13623 - Real Time Th...at Identification.pdf	\$ 150,000	\$ 75,000
6	13240	SF Fire	13240 - SFFD Hazma...pment Upgrade.pdf	\$ 202,805	\$ 100,000
7	13093	SF Sheriff	13093 - Emergency S... Cab 4x4 Truck.pdf	\$ 49,213	\$ 49,213
8	13097	SFPD	13097 - Laser Eye Protection (FY22).pdf	\$ 185,400	\$ 185,400
9	13291	SF DEM	13291 - Interoperable, ra... enforcement, first.pdf	\$ 159,899	\$ 43,989



FY 22 Projects

West Bay Hub

Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
10	13239	SF Fire	13239 - SFFD Facility Hardening.pdf	\$ 151,000	\$ 151,000
11	13104	SF Sheriff	13104 - Active Shooter Kits.pdf	\$ 30,000	\$ 30,000
12	13220	SF Fire	13220 - SFFD Portab... Supply System.pdf	\$ 489,360	\$ 100,000
13	13219	SF Fire	13219 - SFFD Disaste...orce Equipment.pdf	\$ 745,650	\$ 100,000
14	13221	SF Fire	13221 - SFFD Depart...erations Center.pdf	\$ 358,625	\$ 50,000
1	13115	San Mateo Sheriff	13115 - Homeland Security Director.pdf	\$ 450,000	\$ 450,000
2	13146	San Mateo Sheriff	13146 - Emergency Communications.pdf	\$ 175,800	\$ 175,000
3	13121	So. SF Fire	13121 - SSF Fire Administ...tion Security Project.pdf	\$ 100,000	\$ 100,000
4	13117	San Mateo Fire	13117 - Hazmat PPE and Regulator Upgrade.pdf	\$ 142,560	\$ 141,217
5	13152	San Mateo Sheriff	13152 - San Mateo Coun... Equipment Upgrade.pdf	\$ 125,000	\$ 125,000
FY 22 TOTAL:				\$ 4,712,193	\$ 2,832,047



FY 23 Projects

North Bay Hub					
Priority	Project ID	Agency	Project Name	Project Cost	Allocation
1	13248	County of Sonoma, Department of Emergency Management	<u>Cyber Incident Consequence Management Annex</u>	\$ 140,000	\$ 140,000
2	13206	Marin County Sheriff's Office of Emergency Services	<u>Situational Awareness-Common Operating Picture (SA/COP) Project - "Closing the Gap" FY23</u>	\$ 60,000	\$ 60,000
3	13306	County of Sonoma, Department of Emergency Management	<u>Fire and EMS Emergency Radio Equipment Upgrade and Stabilization</u>	\$ 261,499	\$ 261,499
4	13149	Solano County Office of Emergency Services	<u>Multi-band Portable Radios - Round 1</u>	\$ 161,080	\$ 129,431
					\$ 590,930



FY 23 Projects

South Bay Hub					
Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
1	13463	Santa Clara County Sheriff's Office	<u>Bomb Squad Incident Response Vehicle</u>	\$ 750,000	\$ 607,383
2	13130	San Jose Police Department	<u>Backpack Radiation Detectors for the Bomb Squad</u>	\$ 92,500	\$ 92,500
3	13169	Monterey Police Department	<u>Crisis Negotiation Team Operational Command Vehicle for the Monterey Peninsula Regional Special Response Unit (MPRSRU)</u>	\$ 230,000	\$ 200,000
4	13143	San Jose Police Department	<u>Rapid Response ATVs</u>	\$ 40,000	\$ 40,000
5	13289	County of Santa Cruz O3R	<u>Intelligence and Information Sharing Community Incident Response and Recovery Planning</u>	\$ 272,800	\$ 150,000
6	13190	San Jose Fire Department	<u>Compact Rapid Deployable Cell-On-Wheels for FirstNet - FY23 Hub</u>	\$ 349,975	\$ 349,975



FY 23 Projects

South Bay Hub

Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
6	13190	San Jose Fire Department	<u>Compact Rapid Deployable Cell-On-Wheels for FirstNet - FY23 Hub</u>	\$ 349,975	\$ 349,975
7	13144	Marina Police Department	<u>Tethered sUAS (s) to Combat Terrorism</u>	\$ 240,000	\$ 80,000
8	13122	San Jose Police Department	<u>Chemical Suits FY23</u>	\$ 94,100	\$ 94,100
9	13100	City of Hollister Fire Department	<u>SATELLITE PHONES - COMMUNICATIONS EQUIPMENT</u>	\$ 14,000	\$ 14,000
10	13182	San Jose Fire Department	<u>Portable Radios - FY22 Hub</u>	\$ 112,185	\$ 30,810
11	13178	City of Hollister Fire Department	<u>FIREFIGHTER BALLISTIC HELMETS - IMPACT PROTECTION</u>	\$ 16,250	\$ 16,250
12	13141	Monterey County ITD	<u>Big Sur Coast Public Safety Communications Connectivity Project</u>	\$ 152,091	\$ 12,159
				\$ 978,601	\$ 1,687,177



FY 23 Projects

East Bay Hub					
Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
CC01	13229	Contra Costa Sheriff's Office	Technical Services Network Switches	\$ 616,000	\$ 103,000
CC02	13180	Contra Costa County Fire Protection	Acoustic Listening Devices	\$ 40,000	\$ 40,000
CC03	13196	Contra Costa County Fire Protection District	Stanley Hydraulic Tools	\$ 55,000	\$ 55,000
CC04	13179	Contra Costa County Fire Protection District	Hooklift Prime Mover	\$ 325,000	\$ 325,000
CC05	13195	Contra Costa County Fire Protection District	Large Incident Support Prime Mover	\$ 195,000	\$ 118,213
AC01	13224	Alameda County Sheriff's Office of Emergency Services	FY23 AC Alert Unified Op Area Mass Notification System	\$ 277,500	\$ 277,500



FY 23 Approved Projects

East Bay Hub

Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
AC02	13212	Alameda County Fire Department	ACRECC 911 Dispatch System Upgrade	\$ 250,000	\$ 250,000
AC03	13294	Alameda County Fire Department	ACFD/ACRECC Information Sharing Enhancement	\$ 200,000	\$ 199,320
AC04	13225	Alameda County Sheriff's Office of Emergency Services	FY23 Alameda County Mass Care & Shelter Trailer Project	\$ 80,000	\$ 80,000
AC05	13201	Oakland Fire Department	2 fully equipped Inflatable Rubber Boats with motors and boat trailer	\$ 66,250	\$ 50,000
AC06	13303	Alameda County Emergency Medical Services Agency	Realistic Pediatric Mannequins	\$ 45,000	\$ 45,000
AC07	13120	Alameda County Sheriff's Office	Enhancement of Video Search Capabilities	\$ 45,000	\$ 45,000
AC08	13301	Alameda County Emergency Medical Services Agency	Patient Tracking System II	\$ 15,000	\$ 15,000
Total FY 23				\$ 2,209,750	\$ 1,603,033



FY 23 Approved Projects

West Bay Hub

Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
SF01	13282	San Francisco Department of Emergency Management	13282 - FY23 UASI Gr...al Affairs Officer.pdf	\$ 192,926	\$ 149,400
SF02	13305	San Francisco Fire Dept	13305 - SFFD DHS Pr...nt Deputy Chief.pdf	\$ 318,213	\$ 288,908
SF03	13083	San Francisco Police Department	13083 - Homeland Security Unit Captain (FY23).pdf	\$ 346,460	\$ 258,960
SF04	13085	San Francisco Police Department	13085 - Bay Area UAS...r (Captain FY23).pdf	\$ 346,460	\$ 258,960
SF05	13198	San Francisco Police Department	13198 - Laser Eye Protection (FY23).pdf	\$ 61,800	\$ 61,800
SF06	13199	San Francisco Police Department	13199 - CBRNE Vesse... Upgrades (FY23).pdf	\$ 8,780	\$ 8,780
SF07	13125	San Francisco Police Department	13125 - Night Vision ...ctical Unit (FY23).pdf	\$ 106,172	\$ 106,172
SF08	13132	San Francisco Sheriff's Department	13132 - Sheriff C...m Update.pdf	\$ 209,863	\$ 209,863
SF09	14796	San Francisco Department of Emergency Management	13623 - Real Time Th...at Identification.pdf	\$ 75,000	\$ 75,000



FY 23 Projects

West Bay Hub

Priority	Project ID	Agency	Project Name	Total Project Cost	Prioritized Allocation
SF10	14798	San Francisco Fire Dept	14798 - SFFD Hazma...pment Upgrade.pdf	\$ 102,805	\$ 102,805
SF11	13106	San Francisco Sheriff's Department	13106 - Search and Rescue Tools.pdf	\$ 67,213	\$ 67,213
SF12	14795	San Francisco Department of Emergency Management	14795 Interoperable, ra... enforcement, first.pdf	\$ 115,910	\$ 115,910
SF13	14799	San Francisco Fire Dept	14799 SFFD Portab... Supply System.pdf	\$ 389,360	\$ 100,000
SF14	14797	San Francisco Fire Dept	13219 - SFFD Disaste...orce Equipment.pdf	\$ 645,650	\$ 37,059
SM01	13127	San Mateo Sheriff's Office	Homeland Security Director	\$ 450,000	\$ 450,000
SM02	13124	San Mateo Sheriff's Office OES	Disaster Medical Cache	\$ 251,925	\$ 250,216
SM03	13176	San Mateo Sheriff's Office OES	Emergency Cell Sites	\$ 216,000	\$ 216,000
SM04	13148	South SF Fire Dept	South San Francisco Fire Station 64 Security Project	\$ 75,000	\$ 75,000
			FY 23 Projects	\$ 3,979,537	\$ 2,832,046

Thank you!



Bay Area UASI

