



To: Bay Area UASI Approval Authority
From: Mike Sena, Director NCRIC/HIDTA
Date: April 13, 2017
Re: Item 11: NCRIC Proposed Reallocation

Staff Recommendation:

Approve reallocation of \$635,665 from FY15 UASI grant funds to training, overtime, and equipment.

Action or Discussion Items:

Discussion, Possible Action

Discussion/Description:

The Northern California Regional Intelligence Center (NCRIC) requests to reallocate \$635,665 of its FY15 UASI grant funds. This amount was originally budgeted under the organization and planning cost category solutions for personnel. Unfortunately, due to personnel turnover and the length of San Mateo County's onboarding process for new personnel, the NCRIC was left with salary savings. The NCRIC requests reallocation of these funds to the training, overtime, and equipment cost category solutions. The training funds will be utilized by NCRIC personnel and will also be used to provide training to agencies within the NCRIC's area of responsibility. Overtime funds will be utilized by NCRIC personnel for operational overtime, including overtime to provide support during special events. Equipment funds will be used to purchase equipment and/or services related to Palantir, cyber security, critical infrastructure, and analytical tools, as well as items to strengthen the NCRIC's information technology infrastructure. This request also includes additional personnel costs incurred by SF DES for their NCRIC liaison.