



To: Bay Area UASI Approval Authority
From: Tristan Levardo, CFO
Date: April 13, 2017
Re: Item 12: FY2016 UASI Spending Report

Staff Recommendations:

Discussion, Possible Action

Action or Discussion Item:

Discussion, Possible Action

Summary

The sub-recipient performance period for FY2016 UASI grant is November 1, 2016 – December 31, 2017, with final claim for reimbursement due no later than January 31, 2018.

Financial Information:

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	3,760,989	219,016	58%	3,541,973
Alameda	5,535,014			
Berkeley PD	125,373			
Contra Costa	504,229			
Fairfield	72,576			
Marin	196,887			
Monterey	176,908			
NCRIC	4,393,204			
Oakland	1,063,629			
Pittsburg	268,221			

San Francisco	3,106,196			
San Jose	1,403,416			
San Mateo	807,355			
Santa Clara	646,016			
Santa Cruz	137,841			
Solano	75,279			
Sonoma	151,278			
Southern Marin Fire District	4,389			
Total	22,428,800	219,016	10%	3,541,973

