



**To: Bay Area UASI Approval Authority**

**From: Janell Myhre, Regional Program Manager**

**Date: January 10, 2013**

**Re: Item #8: Regional Catastrophic Preparedness Grant Program (RCPGP) Update**

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**Recommendations:**

RCPGP Update: Discussion Only

**Action or Discussion Items:**

Discussion Only

**Discussion/Description:**

RCPGP FY 10 and FY11 deliverables are in progress or met. A six month extension request for FY 10 was submitted on Dec. 5. No response has been received. Regional project status includes:

- FY09 Statewide Debris Management Project: Two, one-day workshops scheduled in LA January 8 and 9, 2013. A statewide workshop is scheduled in Oakland for January 31, 2013. Agency representatives and subject matter experts from throughout the Bay Area are attending and additional outreach is for being conducted for the statewide workshop. Contractor will handle travel arrangements. Progress update item# 4 on January 2013 Approval Authority agenda.
- FY10 Logistics Plan: First DRAFT is due 1/11/13. Validation Workshops will be scheduled in January. Major City Local Planners est start date January 7, 2013.
- FY10 Community Preparedness/Public Information projects: (extension requested)
  - Get Ready 5 (City of San Rafael): Completed.
  - Building Community Resiliency (City of Oakland): In Progress.
  - Regional Joint Information Center (JIC): Contract negotiation in progress. Estimated start date February 2013.
- FY10 SPUR and ABAG projects: To be completed by February 28, 2013. Report due to Approval Authority at February 2013 meeting.
- FY11 Full Scale and Tabletop Exercise with on-line training package: Proposals received. Panel review scheduled January 11. Estimated start date February 15, 2013.

RCPGP 25% match being sought throughout Bay Area.

- FY 08 and 09 match has been met.
- FY 10 and 11 match requires assistance from OAs and Major Cities:

**FY 10- Performance Period: September 20, 2010 – April 30, 2013**

Grant Award: **\$3,570,000**  
 Required 25% Match: **\$1,190,000**

**Status:**

Jurisdiction/Vendor	Required Match	Amount submitted	Amount Remaining
ABAG	\$ 50,000	\$ 0	\$ 50,000
Marin	\$ 41,762	\$ 0	\$ 41,762
Monterey	\$ 560	\$ 2,238	\$ 0
Oakland 1	\$ 70,667	\$ 41,782	\$ 28,885
Oakland 2	\$ 83,474	\$ 0	\$ 83,474
San Francisco	\$109,108	\$ 13,899	\$ 95,209
San Rafael	\$ 42,520	\$ 42,520	\$ 0
Santa Clara	\$ 91,667	\$ 0	\$ 91,667
SPUR	\$ 16,667	\$ 0	\$ 16,667
Alameda*	\$ 0	\$183,730	\$ 0*
URS*	\$ 0	\$ 6,262	\$491,905*
<b>Total</b>	<b>\$506,425</b>	<b>\$290,431</b>	<b>\$899,569</b>

\*Note: Alameda was not required to provide Match for regional training because it simply provided the training facility. It is the responsibility of each jurisdiction to provide match information when sending attendees to training at Alameda. Vendor was not required to provide match because it is the responsibility of each jurisdiction to provide match information when sending participants for Logistics Plan development.

**Summary:**

Required Match: \$1,190,000  
 Less Match Submitted: \$ 290,431 (includes Match info submitted by Alameda and URS)  
 Less Required Match Remaining: \$ 407,664  
**Total Match Shortfall \$ 491,905**

**FY 11- Grant Performance Period: July 1, 2011 – March 31, 2014**

Grant Award: **\$1,281,976**  
 Required 25% Match: **\$ 427,325**

**Status:**

Jurisdiction/Vendor	Required Match	Amount submitted	Amount Remaining
No MOUs to be issued*	\$427,325	\$0	\$427,325*

\*Attendees at Training classes and participants in Urban Shield are to be used as Match. To date, no funds have been expended.