

Sustainment Projects

A proposed amount of \$7,703,947 has been allocated for FY23 sustainment projects. The list of projects and amounts are detailed in Table 3 below. Projects and amounts from FY21 are included for reference (in blue).

Table 3: Proposed FY23 Sustainment Projects

Project	FY22	FY23 UASI allocation	FY23 NPP allocation	FY23 Total Sustainment Project Funding
<i>Training and Exercise Program</i>	\$4,412,339	\$4,253,815	\$158,524	\$4,412,339
<i>NCRIC</i>	\$6,431,074	\$3,325,132	\$3,105,942	\$6,431,074
<i>Law Enforcement Information Sharing</i>	\$250,000	\$125,000		\$125,000
TOTAL	\$11,093,413	\$7,703,947	\$3,264,466	\$10,968,413

III. Hub Allocations

There is a proposed amount of \$6,393,481 for the FY23 allocation to hubs. The total amount is comprised of the baseline allocation of \$5,643,481 and \$750,000 derived from Training and Exercise program savings, which is divided equally among the hubs. This baseline amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the November 2022 meeting:

- East = 22.84%
- North = 6.11%
- South = 24.91%
- West = 46.14%

Table 4 below shows the proposed FY23 hub allocations, the FY22 amounts (in blue), and percentage change.

Table 4: Proposed FY23 Hub Allocations

Hub	FY22	FY23	% Change
East	\$1,485,501	\$1,476,471	-0.61%
North	\$545,297	\$ 532,317	-2.38%
South	\$1,626,588	\$1,593,291	-2.05%
West	\$2,736,096	\$2,791,402	2.02%
TOTAL	\$6,393,481	\$6,393,481	--