

REGIONAL - FY14 UASI

TOTAL REGIONAL FUNDING (10 projects): \$10,941,093

Above/Below	Project Number	Goal	Agency	Fiscal Agent	Project Name	Project Time (months)	Sustainment (\$ or One Time Cost (1x))	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Advisory Group Recommended Allocation
	A01	8	Alameda County Sheriff's Office	Alameda County	Regional Training and Exercise Program	12	5	\$4,901,339	\$4,901,339	\$4,901,339	\$4,901,339
	A02	2	NCRMC (Northern California Regional Intelligence Center)	San Mateo County	Enhance Information Analysis & IP	12	5	\$10,187,220	\$4,687,200	\$4,687,200	\$4,687,200
	A03	2	South Bay Information Sharing System	Santa Clara County	Information Sharing Project (CopLink)	12	5	\$2,800,000	\$350,000	\$320,000	\$350,000
	A04	2	Contra Costa County Sheriff's Office	Contra Costa County	ARES	12	5	\$200,000	\$200,000	\$100,000	\$200,000
	A05	3	BayRICS Authority	Alameda County	BayLoop Maintenance and Sustainment	12	5	\$220,000	\$220,000	\$220,000	\$220,000
	A06	3	BayRICS Authority	Alameda County	P25 Network Coordination Project	12	5	\$100,000	\$100,000	\$100,000	\$100,000
	A07	6	ABAHQ PHP Subcommittee	Alameda County	Strengthening Regional PH-M Coordination	12	1x	\$250,000	\$150,000	\$150,000	\$150,000
	A08	6	ABAHQ PHP Subcommittee	Sonoma County	Medical-Health Incident Response Guides	12	1x	\$150,000	\$150,000	\$100,000	\$150,000
	A09	7	CA Water Agency Response Network	Sonoma County	CalWater web portal	12	1x	\$50,000	\$50,000	\$50,000	\$50,000
	A10	2	USG Management Team	City and County of San Francisco	Bay Area Regional ADP Project	12	5	\$132,554	\$132,554	\$132,554	\$132,554
<p>Advisory Group Voting Members recommend that the \$234,215 in unallocated funds remaining from their planning amount be provided to the Hubs rather than allocated regionally. Members recommend that the following three projects are not funded. However, if the Approval Authority decides to allocate additional money to regional projects, the Advisory Group recommends that they are funded in the order ranked and only at the minimum allocation requested amount.</p>											
	B01	6	San Francisco Department of Emergency Management	City and County of San Francisco	Bay72	12	1x	\$800,000	\$500,000	\$150,000	\$0
	B02	5	Stanford Hospital	City of Palo Alto	Mobile Medical Disaster Application	12	1x	\$91,000	\$91,000	\$91,000	\$0
	B03	6	Contra Costa County	Contra Costa County	Emergency Public Information Regional Coordination	12	1x	\$90,000	\$90,000	\$60,000	\$0