



BAY AREA UASI

UASI FY14 Project Proposal Selections

Approval Authority Review

March 13, 2014
Alameda County Sheriff's Office
Room 1013
4985 Broder Boulevard
Dublin, CA 94568



Introduction

FY14 Proposal Selection Process

- **Estimated FY14 funding amount using FY13 as guideline**
- **Funding criteria**
- **Grant compliance review**
- **Hub Voting members select and prioritize**
- **Advisory Group select and prioritize regional projects**
- **Advisory Group review and recommendation for approval**



Hub Project Selection Review

2014 Project Proposal Statistics

Hub	Submitted	Selected	Below
North	15	5	10
South	10	3	9
East	26	7	20
West	52	22	30
Regional	13	10	3
TOTAL	116	47	72*

*Partially funded projects may have prioritized the unfunded portion to "below the line".

Total Project Cost	\$35,123,391
Allocation Requested	\$32,523,203
Minimum Allocation Requested	\$23,517,523

NORTH BAY HUB**ESTIMATED FUNDING: \$366,787**

Above The Line	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	N01	1	Sonoma County Fire/Emerg Services	North Bay Hub Risk/Capability Planner	13	\$151,278	\$151,278	\$151,278	\$151,278
A02	N03	2	Marin County Sheriff's Office	Coroner Case Management System	5	\$26,514	\$26,514	\$26,514	\$26,514
A03	N02	2	Marin County Sheriff's Office	Marin Sheriff Boat Stern Drive Upgrade	3	\$33,420	\$33,420	\$33,420	\$33,420
A04	N13	6	County of Napa	Web EOC & VMware Site Recovery Manager	10	\$107,088	\$107,088	\$61,875	\$61,875
A05	N09	4	Solano County Public Health	Molecular Detection Equipment	4	\$97,763	\$97,763	\$75,000	\$93,700
Below the Line									
B01	N14	6	Solano County Sheriff's Office	Large Animal Rescue/Transportation Equip	13	\$88,207	\$88,207	\$36,067	
B02	N06	3	Benicia Police Department	APX7000 Radio Project	4	\$71,383	\$71,383	\$68,508	
B03	N11	4	Vallejo Police Department	South County Emergency Services Unit	13	\$312,000	\$312,000	\$275,000	
B04	N10	4	Vacaville Police Department	RoboteX Avatar II	13	\$71,618	\$71,618	\$60,743	
B05	N05	3	Marin County Department of Public Work	Phase 5 P25 700MHz: Consoles	9	\$916,920	\$916,920	\$60,000	
B06	N05	3	Marin County Department of Public Work	Phase 5 P25 700MHz: Portables	9	\$916,920	\$916,920	\$5,000	
B07	N08	3	Sonoma County Sheriff's Office	Multi-Band P25 Radios - Response Teams	4	\$209,582	\$209,582	\$6,000	
B08	N07	3	Sonoma County Sheriff's Office	Frequency Agile Repeaters	4	\$125,000	\$104,400	\$40,000	
B09	N04	2	Novato Police Department	Barricades, Light Tower & Tactical Vests	6	\$48,315	\$48,315	\$13,000	
B10	N12	4	San Antonio Volunteer Fire Dept	USAR - Low Angle Rescue Operation (LARO)	12	\$36,006	\$36,006	\$8,200	

Sonoma County Fire/Emergency Services

GOAL
1

OBJ
1.1

N01

North Bay Hub Risk/Capability Planner

Project Lead – Christopher Helgren, Emergency Mgr.

Total Project Cost – \$151,278

Allocation Requested – \$151,278

Amount Funded – \$151,278



Project Summary

This project provides funding for the North Bay Hub Risk Capability Planner position to sustain efforts to coordinate North Bay Hub risk management, project management, and regional collaboration in the North Bay.

Marin County Sheriff's Office

GOAL
2

OBJ
2.1

N03

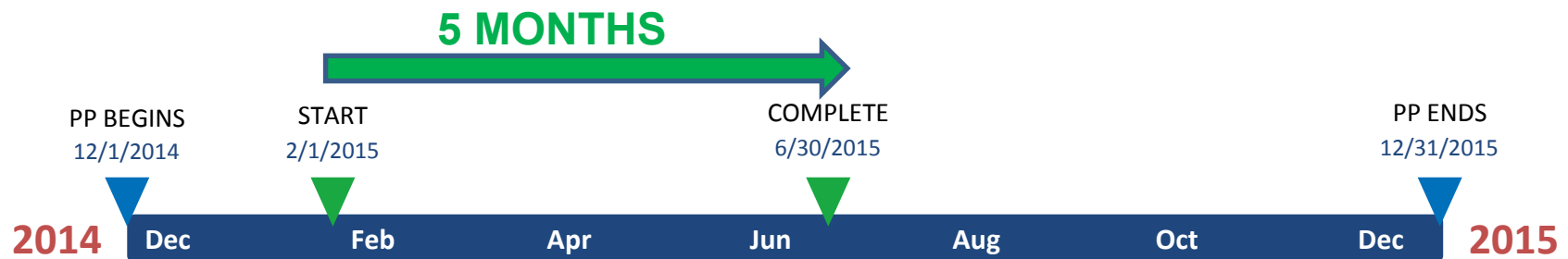
Coroner Case Management System

Project Lead – Keith Boyd, Sheriff's Lieutenant

Total Project Cost – \$26,514

Allocation Requested – \$26,514

Amount Funded– \$26,514



Project Summary

Purchase and implementation of a hardware and computer system for coroner case management. Adjoining OA's within the Region are pursuing this technology. The ability to have this technology based in multiple OA's within the region would create a level of interoperability that does not currently exist.

Marin County Sheriff's Office

GOAL
2

OBJ
2.2
2.3

N02

Marin County Boat Stern Drive Upgrade

Project Lead – David Stires, Sheriff's Deputy

Total Project Cost – \$33,420

Allocation Requested – \$33,420

Amount Funded– \$33,420



Project Summary

This 2014 UASI project proposal is intended to re-power the Marin County Sheriff's Marine Patrol boat "Rescue 1" with new, quicker and more robust stern drives. The purchase of two, new, more robust stern drives would improve our response time by elevating our maximum speed to 50 knots and at the same time increasing the stability and reliability of "Rescue 1".

County of Napa

GOAL
6

OBJ
6.2

N13

Web EOC & VMware Site Recovery Mgr.

Project Lead – Kevin Twohey, Emergency Srvcs Cor

Total Project Cost – \$107,088

Allocation Requested – \$107,088

Amount Funded- \$61,875



Project Summary

The purchase of this software is the main component of Web EOC for implementation in Napa County and our Operational Area. The overall project provides interoperability to the Napa County Operational area, the regions North Bay Hub members, the State and the Federal Government as a common operating platform.

Solano County Public Health

GOAL
4

OBJ
4.5

N09

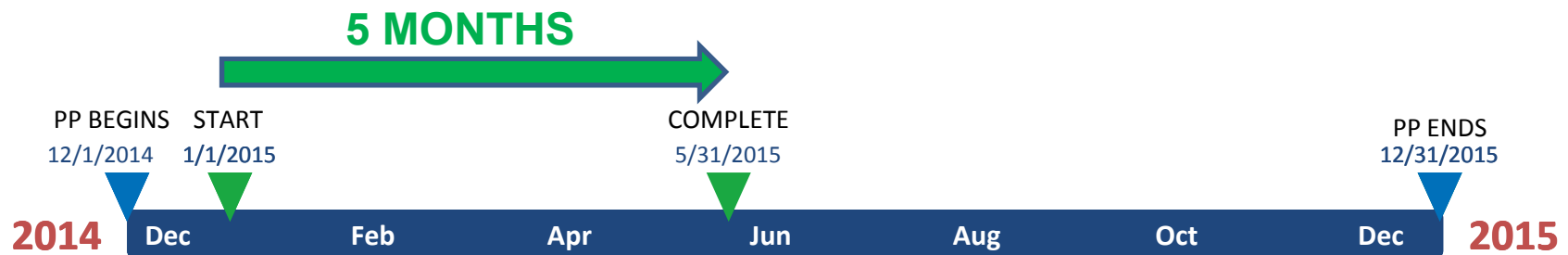
Molecular Detection Equipment

Project Lead – Katya Ledin, Public Health Lab Director

Total Project Cost – \$97,762.50

Allocation Requested – \$97,762.50

Amount Funded– \$93,700



Project Summary

This request is for funding to increase our capability for the rapid molecular detection of agents of bioterrorism and emerging diseases through the purchase of a 24-sample Becton Dickinson (BD) Max Analyzer, which is designed for high-throughput extraction and molecular testing and can run a mixture of different sample types and tests of the same batch.

SOUTH BAY HUB						ESTIMATED FUNDING RUNNING TOTAL:		\$1,302,272	
Above the Line	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	S04	3	SVRIA c/o County of Santa Clara	SVRCS/Radio Sites	13	\$2,500,000	\$2,500,000	\$1,000,000	\$900,000
A02	S02	2	Monterey County Dept of Emerg Comm	Computer Aided Dispatch System	13	\$2,000,000	\$750,000	\$500,000	\$182,272
A03	S08	4	City of Santa Cruz PD	CBRNE Incident Response Vehicle	13	\$280,000	\$280,000	\$220,000	\$220,000
Below the Line									
B01	S02	2	Monterey County Dept of Emerg Comm	Computer Aided Dispatch System	13	\$2,000,000	\$750,000	\$67,728	
B02	S04	3	SVRIA c/o County of Santa Clara	SVRCS/Radio Sites	13	\$2,500,000	\$2,500,000	\$100,000	
B03	S05	3	Santa Cruz County Fire Department	County Fire Command Frequency Project	13	\$250,800	\$250,800	\$125,400	
B04	S09	4	Scotts Valley Fire	Chemical Identification Monitor	9	\$97,614	\$97,614	\$50,000	
B05	S10	5	Santa Cruz Regional 911	PulsePoint Software Application	6	\$41,236	\$41,236	\$41,236	
B06	S03	2	Salinas Police Department	SWAT Tactical bullet proof vests	5	\$52,438	\$52,438	\$2,384	
B07	S06	4	Monterey County Sheriff's Office	Bomb Squad Response Equipment	6	\$197,482	\$197,482	\$110,000	
B08	S01	1	Monterey County OES	South Bay Hub Risk/Capability Planner	12	\$105,000	\$105,000	\$105,000	
B09	S07	4	Mountain View Fire Department	Infrared Spectrometers	5	\$70,688	\$70,688	\$16,234	

SVRIA c/o County of Santa Clara

GOAL
3

OBJ
3.1

S04

SVRCS/Radio Sites

Project Lead – Bert Hildebrand, Communications Dir.

Total Project Cost – \$2,500,000

Allocation Requested – \$2,500,000

Amount Funded– \$900,000

13 MONTHS



Project Summary

This proposal is to build Stage 4 of the SVRIA County-wide P25 Phase 2 Trunked 700 MHz public safety radio system. This will procure the equipment necessary for 5 sites.

Monterey County Emergency Communications

GOAL
2

OBJ
2.1

S02

Computer Aided Dispatch System

Project Lead – John Mount, Operations Supervisor

Total Project Cost – \$2,000,000

Allocation Requested – \$750,000

Amount Funded– \$182,272



Project Summary

This proposal is for replacement of the Computer Aided Dispatch (CAD) system for Monterey County Emergency Communications (ECD). ECD provides consolidated Public Safety Answering Point and public safety dispatch services for 12 Cities, 5 Fire Districts, Federal, State and County Agencies, CSUMB, County-wide EMS, and Airport PD, including CALFIRE and State prisons.

City of Santa Cruz Police Department

GOAL
4

OBJ
4.2
4.4

S08

CBRNE Incident Response Vehicle

Project Lead – Paul Horvat, Emergency Services Mgr.

Total Project Cost – \$280,000

Allocation Requested – \$280,000

Amount Funded– \$220,000

13 MONTHS



Project Summary

This special purpose CBRNE incident response vehicle will sufficiently protect our first responders and community from mass casualty, natural disasters and terrorist events. Currently, the Op Area does not have a suitable vehicle to respond safely and effectively to these events. This project will enhance our capabilities to respond and protect.

EAST BAY HUB

ESTIMATED FUNDING: \$1,141,961

Above Below	Project Number	Goal	Agency	Project Name	Project Time (Months)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	E14	3	EBRCSA C/O ACSO	EBRCSA Digital Dispatch Consoles	7	\$2,572,000	\$2,572,000	\$500,000	\$500,000
A02	E01	2	ACDA, Fremont and Oakland Police Dept.	Electronic Surv. Veh.	4	\$535,000	\$180,000	\$180,000	\$180,000
A03	E20	4	Richmond Fire Department	Crew Cab Pick-Up & Heavy-Duty Trailer	4	\$150,000	\$150,000	\$150,000	\$150,000
A04	E08	3	Alameda County Sheriff's Office	Mobile Command Center Upgrade	10	\$270,000	\$270,000	\$270,000	\$100,000
A05	E22	4	Contra Costa Sheriff's Office	OP Area Mobile Incident Command Vehicle	12	\$1,000,000	\$600,000	\$350,000	\$100,000
A06	E23	5	Alameda County EMS Agency	Realistic Trauma Manikin/Simulation Aid	8	\$151,124	\$151,124	\$75,000	\$75,000
A07	E24	5	Alameda County Fire Department	Ballistic Body Armor & Tactical Med Eq	6	\$45,900	\$45,900	\$30,000	\$36,961
Below the Line									
B01	E08	3	Alameda County Sheriff's Office	Mobile Command Center Upgrade	10	\$270,000	\$270,000	\$170,000	
B02	E22	4	Contra Costa Sheriff's Office	OP Area Mobile Incident Command Vehicle	12	\$1,000,000	\$600,000	\$250,000	
B03	E07	2	Walnut Creek PD	Man Portable EOD Robot	13	\$193,130	\$193,130	\$193,130	
B04	E25	5	Contra Costa County EMS	Pediatric Resource Triage and Evacuation	12	\$31,350	\$31,350	\$31,350	
B05	E10	3	Alameda County Fire Department	AIS Encrypted Transponders	4	\$19,930	\$19,930	\$9,965	
B06	E13	3	EBRCSA C/O ACO and OCOO	EBRCSA TACPHONES	12	\$235,631	\$235,631	\$76,010	
B07	E16	4	East Bay Regional Park District	Helicopter High Definition FLIR	7	\$524,588	\$250,000	\$200,000	
B08	E17	4	Fremont Fire Department	Area Monitoring & Plume Modeling	5	\$139,272	\$139,272	\$85,317	
B09	E18	4	Fremont Fire Department	Radiological Response Equipment	4	\$18,003	\$18,003	\$13,991	
B10	E19	4	Fremont Police Department	BearCat MedEvac	13	\$270,469	\$270,469	\$270,469	
B11	E27	7	City of Concord Police Department	East Bay Public-Private Partner Project	10	\$150,000	\$150,000	\$70,000	
B12	E21	4	UC Berkeley Police Dept. (Bomb Squad)	Robotic platform upgarde	8	\$50,678	\$50,678	\$43,000	
B13	E12	3	Alameda County Sheriff's Office OESHS	USAR Incident Support Trailer	6	\$55,378	\$55,378	\$55,378	
B14	E03	2	Alameda County Sheriff's Office	Forensic DNA Genetic Analyzer	13	\$150,000	\$150,000	\$150,000	
B15	E02	2	Alameda County Fire Department	Situation Status App and CAD Integration	13	\$520,000	\$520,000	\$260,000	
B16	E04	2	Alameda Police Department	ALPR Technology	7	\$76,742	\$76,742	\$21,457	
B17	E05	2	Berkeley Police Department	3D Laser Scanner Measurement Device	11	\$85,793	\$85,793	\$85,793	
B18	E06	2	Newark Police Department	Lenco Bearcat accessories	2	\$9,200	\$9,200	\$9,000	
B19	E11	3	Alameda County Sheriff's Office	P25 Radio Purchase	6	\$285,000	\$285,000	\$50,000	
B20	E09	3	Alameda County District Attorney's Ofc	Surv. Veh. Communications	6	\$73,444	\$73,444	\$5,000	

EBRCSA C/O ACSO

GOAL
3

OBJ
3.1

E14

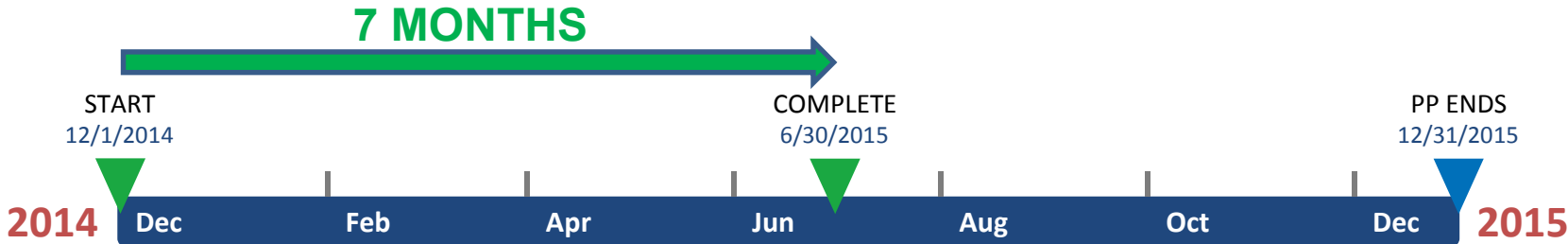
EBRCSA Digital Dispatch Consoles

Project Lead – Bill McCammon, Executive Director

Total Project Cost – \$2,572,000

Allocation Requested – \$2,572,000

Amount Funded– \$500,000



Project Summary

This project, while large, is scalable. There is a planned need for a total of 50 Consoles at \$64,300 per. We have completed the purchase of the first 10 Consoles . This project represents the second step in the Console Phase of the on-going two county (Alameda/Contra Costa) EBRCSA P25 Interoperability Initiative.

ACDA, Fremont and Oakland PD

GOAL
2

OBJ
2.1
2.2

E01

Electronic Surveillance Equipment

Project Lead – Craig Chew, DA's Captain of Inspectors

Total Project Cost – \$535,000

Allocation Requested – \$180,000

Amount Funded– \$180,000



Project Summary

This project is for the purchase of electronic surveillance equipment with a telephone tracking technology and intercept system. This project is 2/3 funded by SHSGP and General Funds from the participating agencies.

Richmond Fire Department

GOAL
4

OBJ
4.1
4.2

E20

Crew Cab Pick-Up & Heavy-Duty Trailer

Project Lead – Elizabeth de Dios, Fire Captain

Total Project Cost – \$150,000

Allocation Requested – \$150,000

Amount Funded– \$150,000



Project Summary

We request funding to purchase the BearCat MedEvac. This multi-purpose vehicle transports paramedics to any scene despite threats of violence or other hazards, meeting the combined requirements of TEMS, SWAT, HAZMAT, EOD, and EMS. It provides a safe environment for emergency responders to treat persons in need of immediate medical assistance.

Alameda County Sheriff's Office

GOAL
3

OBJ
3.1

E08

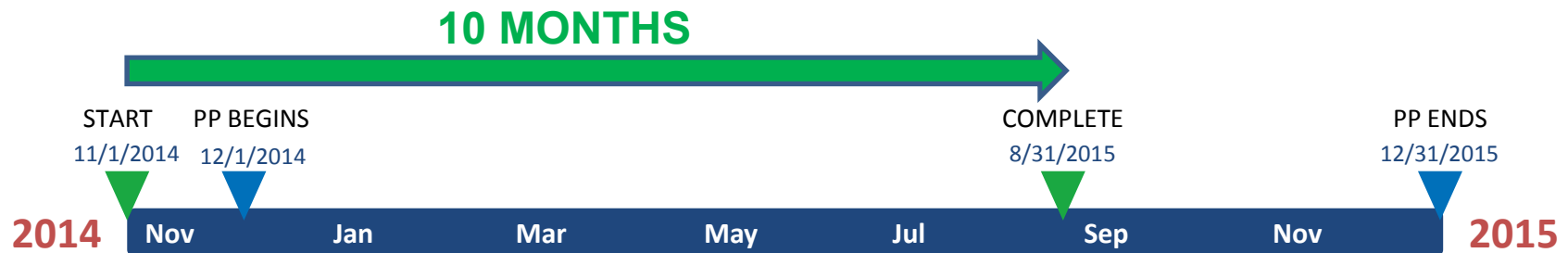
Mobile Command Center Upgrade

Project Lead – Tom Madigan, Sheriff's Captain

Total Project Cost – \$270,000

Allocation Requested – \$270,000

Amount Funded – \$100,000



Project Summary

Project updates and modernizes the Alameda County Mobile Command Center (MCC), providing the region with the enhanced capabilities of a state of the art Command Vehicle. It will add multiple redundant inter-operable voice and video communications systems, allowing the MCC to receive real-time information from multiple sources and relay critical information to the DOC/EOC.

Contra Costa Sheriff's Office

GOAL
6
OBJ

E22

OP Area Mobile Incident Command Vehicle

Project Lead – Kristi Butterfield, Sheriff's Lieutenant
Total Project Cost – \$1,000,000
Allocation Requested – \$600,000
Amount Funded – \$100,000



Project Summary

Acquisition of a Mobile Command Vehicle for the Contra Costa Op Area. Project will build an all hazard Incident Command Post with state of the art communications and technology. The Mobile Command Center would support emergency events such as: Disasters, Major fires, Tactical situations, HazMat, major planned events, and major crime scenes.

Alameda County EMS Agency

GOAL
5

OBJ
5.1

E23

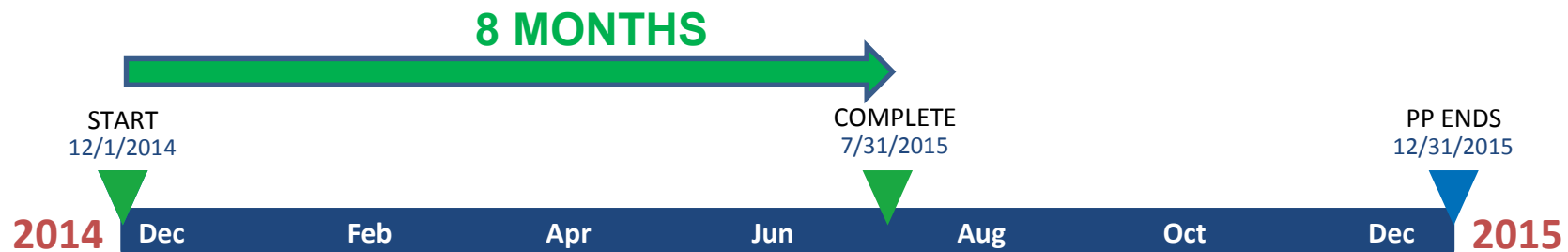
Realistic Trauma Manikin Simulation Aid

Project Lead – Jim Morrissey, Disaster Preparedness Dir.

Total Project Cost – \$151,124

Allocation Requested – \$151,124

Amount Funded – \$75,000



Project Summary

This project would upgrade our current remote, robotic operations by providing immediate operational capabilities. In addition, this project allows for our robotic platform to become wireless, which increases operational effectiveness.

Alameda County Fire Department

GOAL
5

OBJ
5.1

E24

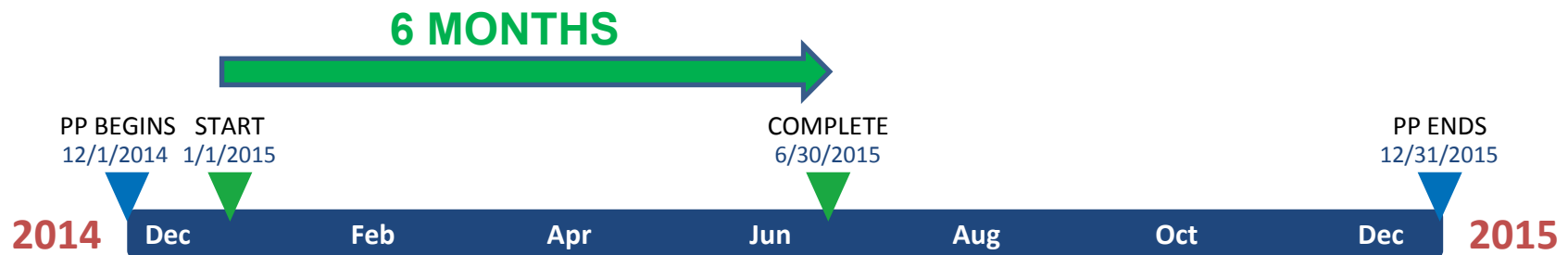
Ballistic Body Armor & Tactical Med Eq

Project Lead – Rob Schnepf, Fire Division Chief

Total Project Cost – \$45,900

Allocation Requested – \$45,900

Amount Funded – \$36,961



Project Summary

The Alameda County Fire Department (ACFD) is seeking UASI Grant Funding for the purchase of ballistic body armor and tactical emergency medical equipment. The aforementioned items are required in order to provide medical care in a hostile environment, resulting from acts of terrorism. These items will allow us to participate as part of an interagency Rescue Task Force.

WEST BAY HUBESTIMATED FUNDING
RUNNING TOTAL:**\$2,262,108**

Above	Project Number	Goal	Agency	Project Name	Project Time (Month)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
A01	SF W38	8	Department of Emergency Management	Exercise Planners	12	\$290,000	\$290,000	\$290,000	\$56,146
A02	SMC W01	1	San Mateo Sheriffs Office	Homeland Security Captain	12	\$369,000	\$369,000	\$369,000	\$369,000
A03	SF W04	1	San Francisco Fire Department	Planner - Assistant Deputy Chief - HS	12	\$299,000	\$299,000	\$299,000	\$164,158
A04	SMC W02	1	San Mateo Sheriffs Office	Homeland Security Planner	12	\$131,000	\$131,000	\$131,000	\$131,000
A05	SF W03	1	San Francisco Police Department	Homeland Security Unit Planner (Captain)	13	\$288,824	\$288,824	\$288,824	\$120,909
A06	SMC W14	6	San Mateo Sheriffs Office	SMC Alert and TENS	12	\$60,000	\$60,000	\$60,000	\$60,000
A07	SF W02	1	San Francisco Police Department	Bay Area UASI Project Manager (Captain)	13	\$288,824	\$288,824	\$288,824	\$31,080
A08	SMC W10	4	San Mateo Sheriffs Office	USAR Equipment -Central County	6	\$102,000	\$102,000	\$102,000	\$102,000
A09	SF W35	6	Department of Emergency Management	WebEOC	6	\$60,000	\$60,000	\$60,000	\$60,000
A10	SMC W03	2	San Mateo Sheriffs Office	Two ALPR Mobile Units	6	\$44,000	\$44,000	\$44,000	\$44,000
A11	SF W28	6	Department of Emergency Management	CORES System	13	\$240,000	\$240,000	\$240,000	\$240,000
A12	SMC W04	3	San Mateo Sheriffs Office	Mobile Command Vehicle Headsets	6	\$8,000	\$8,000	\$8,000	\$10,738
A13	SF W26	6	Department of Emergency Management	JIS Enhancement Project	12	\$146,150	\$146,150	\$146,150	\$146,150
A14	SMC W13	6	San Mateo Sheriffs Office	Portable EOC Tent/Shelter	6	\$20,000	\$20,000	\$20,000	\$20,000
A15	SF W01	1	Department of Emergency Management	Bay Area Scenario Project	6	\$50,000	\$50,000	\$25,000	\$50,000
A16	SMC W11	4	San Mateo Sheriffs Office	USAR Equipment -South San Francisco Fire	12	\$25,000	\$25,000	\$25,000	\$25,000
A17	SF W07	2	Department of Emergency Management DEM	Cyber Security Router/Firewall Upgrade	15	\$275,000	\$275,000	\$247,000	\$275,000
A18	SMC W06	4	San Mateo Sheriffs Office	Multi Ray Air Monitors	6	\$30,000	\$30,000	\$30,000	\$30,000
A19	SF W36	7	San Francisco Fire Department	Portable Water Supply System (PWSS)	12	\$100,000	\$100,000	\$100,000	\$100,000
A20	SF W27	6	San Francisco Fire Department	Community Prepare to Recover	12	\$35,000	\$35,000	\$25,000	\$35,000
A21	SF W30	6	San Francisco Sheriff's Department	Emergency Water Purification System	12	\$45,000	\$45,000	\$45,000	\$45,000
A22	SF W25	5	San Francisco Police Department	Tac-Med Officer Pouches	7	\$149,945	\$149,945	\$149,945	\$146,927

Below the Line

Below the Line	Project Number	Goal	Agency	Project Name	Project Time (Month)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
B01	SF W38	8	Department of Emergency Management	Exercise Planners	12	\$290,000	\$290,000	\$233,854	
B02	SMC W05	4	San Mateo County Sheriff's Office	Armored Vehicle Ladder system	11	\$210,000	\$210,000	\$210,000	
B03	SF W04	1	San Francisco Fire Department	Planner - Assistant Deputy Chief - HS	12	\$299,000	\$299,000	\$41,848	
B04	SMC W12	6	San Mateo Sheriffs Office	Incident Support Response Vehicle	12	\$120,000	\$120,000	\$120,000	
B05	SF W03	1	San Francisco Police Department	Homeland Security Unit Planner (Captain)	13	\$288,824	\$288,824	\$167,915	
B06	SMC W09	4	San Mateo Sheriffs Office	SAR Trailer	6	\$60,000	\$60,000	\$60,000	
B07	SF W02	1	San Francisco Police Department	Bay Area UASI Project Manager (Captain)	13	\$288,824	\$288,824	\$78,086	
B08	SMC W07	4	San Mateo Sheriffs Office	Radiation Detector/LE Marine Unit	6	\$122,000	\$122,000	\$122,000	
B09	SF W25	5	San Francisco Police Department	Tac-Med Officer Pouches	7	\$149,945	\$149,945	\$3,018	
B10	SMC W08	4	San Mateo County Sheriff's Office	Remotec Mark 5-B1 Upgrade Request	12	\$92,650	\$92,650	\$92,650	
B11	SF W11	2	San Francisco Police Department	Light Weight Body Armor	7	\$27,908	\$27,908	\$27,908	
B12	SF W16	2	San Francisco Police Department	RF Signal Information Collection System	8	\$132,906	\$132,906	\$132,906	
B13	SF W20	3	Department of Emergency Management	P25 Radios	8	\$1,500,000	\$1,500,000	\$6,000	

Following Projects have not been Prioritized

Below the Line	Project Number	Goal	Agency	Project Name	Project Time (Month)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Suggested Allocation
	SF W15	2	San Francisco Police Department	OPS Core Ballistic Helmets	10	\$33,658	\$33,658	\$24,588	
	SF W05	2	San Francisco Police Department	Canine Tactical Response Generators	5	\$4,876	\$4,876	\$4,876	
	SF W24	4	San Francisco Police Department	Portable X-Ray System	8	\$64,696	\$64,696	\$61,961	
	SF W17	2	San Francisco Police Department	Tactical Inspection Kit	7	\$42,076	\$42,076	\$42,076	
	SF W22	4	San Francisco Police Department	Insight AN/PEQ-15 (ATPIAL)	7	\$21,576	\$21,576	\$21,576	
	SF W18	2	San Francisco Police Department	Thermal Night Vision	7	\$23,642	\$23,642	\$23,642	
	SF W14	2	San Francisco Police Department	Night Vision Goggles	7	\$22,534	\$22,534	\$22,534	
	SF W09	2	San Francisco Police Department	Hostage and Crisis Negotiations Van	13	\$108,063	\$108,063	\$108,063	
	SF W06	2	San Francisco Police Department	Canine Tactical Response Night Vision	6	\$30,660	\$30,660	\$30,660	
	SF W10	2	San Francisco Police Department	Lenco BearCat	11	\$163,363	\$163,363	\$163,363	
	SF W12	2	San Francisco Police Department	Live Fire Shoot House	13	\$488,508	\$488,508	\$488,508	
	SF W19	3	San Francisco Police Department	Bi-Directional Amplifiers	9	\$96,203	\$96,203	\$96,203	
	SF W32	6	San Francisco Fire Department	San Francisco Volunteer Mgt Coord	6	\$124,250	\$124,250	\$99,251	
	SF W33	6	San Francisco Animal Care and Ctrl	Veterinary Disaster Planner	8	\$80,000	\$80,000	\$80,000	
	SF W23	4	SF Recreation and Park Department	Mobile Light Towers for Emergency Ops	8	\$26,700	\$26,700	\$26,700	
	SF W21	3	SF Recreation and Park Department	Phone-System Back Up Battery	8	\$6,500	\$6,500	\$6,500	
	SF W29	6	SF Recreation and Park Department	Disaster Management Coordinator	5	\$110,000	\$110,000	\$110,000	
	SF W34	6	Mayor's Office on Disability	Vulnerable Populations Planner	13	\$80,000	\$80,000	\$45,000	
	SF W13	2	City Administrator's Office	Logistics Planner	12	\$75,000	\$75,000	\$75,000	
	SF W31	6	City Administrator's Office	Neighborhood Hub Planner	12	\$84,000	\$84,000	\$84,000	
	SF W37	7	City Administrator Office	Recovery Support Specialist	12	\$75,000	\$75,000	\$75,000	
	SF W08	2	SF Municipal Transportation Agency	ELERTS	12	\$85,951	\$85,951	\$60,680	

Department of Emergency Management

GOAL
1

OBJ
1.1

SF
W38

Exercise Planners

Project Lead – Jill Raycroft, Training & Exercise Coordinator

Total Project Cost – \$290,000

Allocation Requested – \$290,000

Amount Funded– \$56,146

12 MONTHS



Project Summary

The Exercise Planners will be responsible for planning, coordinating, developing, and conducting emergency exercises for the region and CCSF related to emergency plans, operations, and processes. Planned exercises for 2014 include, but are not limited to: Urban Shield, Golden Guardian, Tsunami Exercise Program, and Fleet Week.

San Mateo Sheriffs Office

SMC
W01

GOAL
1
OBJ
1.1

Homeland Security Captain

Project Lead – Jeff Kearnan, Lieutenant

Total Project Cost – \$369,000

Allocation Requested – \$369,000

Amount Funded– \$369,000

12 MONTHS



Project Summary

This Project will sustain the Homeland Security Captain position within the San Mateo Sheriffs Office, and the West Bay Hub.

San Francisco Fire Department

GOAL
1

OBJ
1.1

SF
W04

Planner - Assistant Deputy Chief - HS

Project Lead – Kyle Merkins, Chief of Homeland Security

Total Project Cost – \$299,000

Allocation Requested – \$299,000

Amount Funded– \$164,158

12 MONTHS



Project Summary

The SFFD DHS Planner (Assistant Deputy Chief) serves as the Disaster Preparedness Coordinator and is responsible for coordinating and implementing all activities associated with Homeland Security, Acts of Terrorism, and Natural Disasters. The DHS Planner works with the SFFD, the City and County of San Francisco, Coastal Region, State, and Federal Agencies.

San Mateo Sheriffs Office

SMC
W02

GOAL
1
OBJ
1.1

Homeland Security Planner

Project Lead – Jeff Kearnan, Lieutenant
Total Project Cost – \$131,000
Allocation Requested – \$131,000
Amount Funded– \$131,000



Project Summary

This Project will sustain the Homeland Security Planner position within the San Mateo Sheriffs Office, and the West Bay Hub.

San Francisco Police Department

GOAL
1

OBJ
1.1

SF
W03

Homeland Security Unit Planner (Capt)

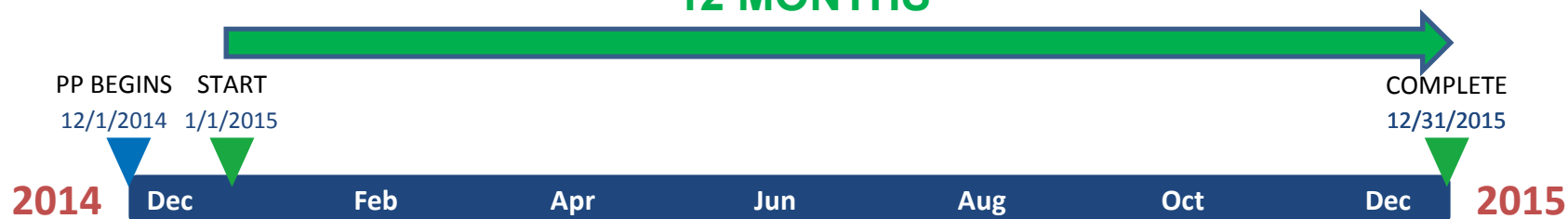
Project Lead – Thomas Cleary, Captain

Total Project Cost – \$288,824

Allocation Requested – \$288,824

Amount Funded– \$120,909

12 MONTHS



Project Summary

The Captain of SFPD's Homeland Security Unit (HSU) has operational command of the Homeland Security Unit, Marine Unit, and the Department Operations Center. The Captain identifies and plans for major events and training exercises. The Captain also supervises planning, execution, and monitoring of ongoing efforts to protect PII locations within CCSF.

San Mateo Sheriffs Office

SMC
W14

GOAL
6
OBJ
6.1

SMC Alert and TENS

Project Lead – Jeff Kearnan, Lieutenant
Total Project Cost – \$60,000
Allocation Requested – \$60,000
Amount Funded – **\$60,000**



Project Summary

This Project will sustain the SMC Alert and the TENS notification systems within San Mateo County. These are the primary Public Information and Warning systems used within the San Mateo County Region.

San Francisco Police Department

GOAL
1

OBJ
1.1

SF
W02

Bay Area UASI Project Manager (Capt.)

Project Lead – Thomas Cleary, Captain

Total Project Cost – \$288,824

Allocation Requested – \$288,824

Amount Funded– \$31,080



Project Summary

The UASI Project Manager is a Police Captain from the City of San Francisco who serves on the UASI Management Team. The UASI Captain not only collaborates with all public safety partners within the City and County of San Francisco, but also works with all regional partners on strengthening gaps, reviewing assessments, and developing projects benefiting the entire region.

San Mateo Sheriffs Office

SMC
W10

GOAL
4

OBJ
4.2
4.7

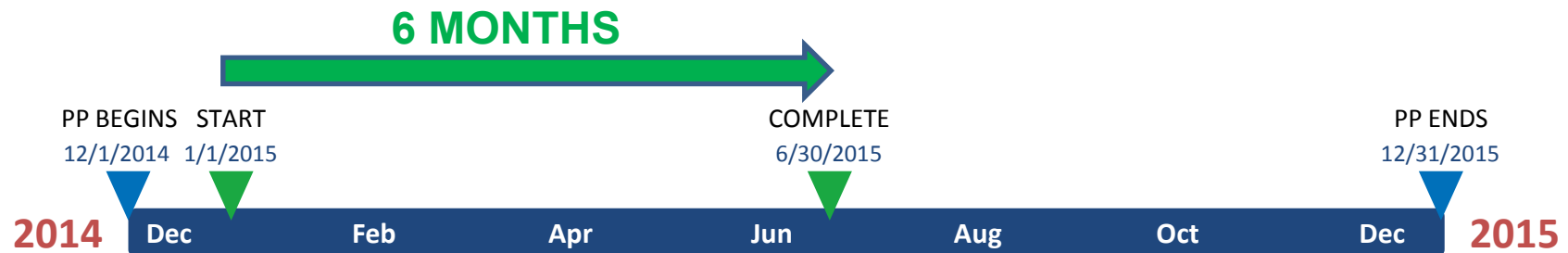
USAR Equipment -Central County

Project Lead – Jeff Kearnan, Lieutenant

Total Project Cost – \$102,000

Allocation Requested – \$102,000

Amount Funded– \$102,000



Project Summary

This funding will enhance the Central County Fire Dept, Heavy Rescue USAR vehicle (USAR 133). This request will allow our department to expand upon our “Heavy Rescue” qualification and provide this much needed asset within the region.

Department of Emergency Management

GOAL
6

OBJ
6.2

SF
W35

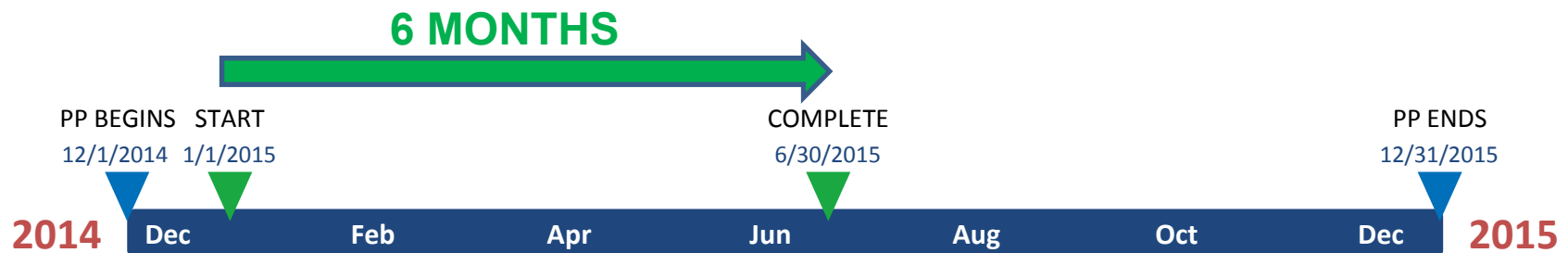
WebEOC

Project Lead – Patrick Leung, Principal Admin Analyst

Total Project Cost – \$60,000

Allocation Requested – \$60,000

Amount Funded– \$60,000



Project Summary

WebEOC is a web-based incident management system in use by San Francisco and San Mateo counties. It allows emergency personnel to assign and track missions and tasks, provide situation reports, manage resources, and prepare Incident Command System (ICS) and Incident Action Plan (IAP) reports.

San Mateo Sheriffs Office

SMC
W03

GOAL
2

OBJ
2.1
2.3

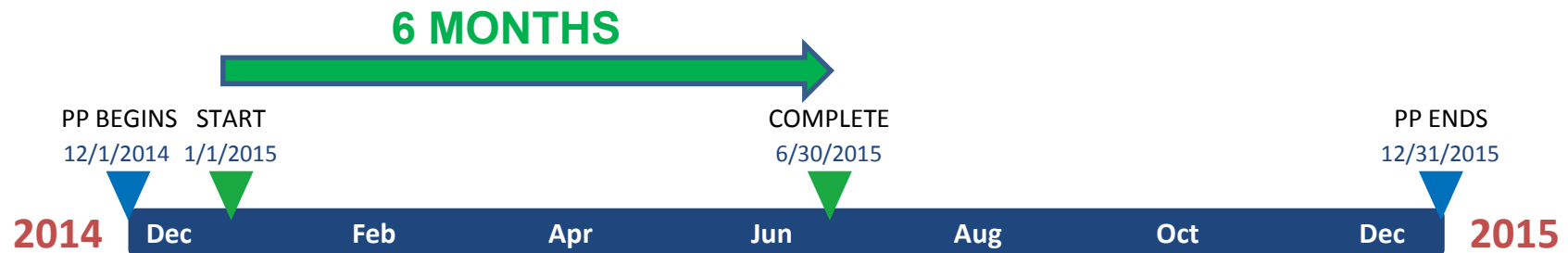
Two ALPR Mobile Units

Project Lead – Jeff Kearnan, Lieutenant

Total Project Cost – \$44,000

Allocation Requested – \$44,000

Amount Funded – \$44,000



Project Summary

This Project will provide for two ALPR devices to further enhance the build-out of the Regional Infrastructure Protection Program.

Department of Emergency Management

GOAL
6

OBJ
6.1

SF
W28

CORES System

Project Lead – Patrick Leung, Principal Admin Analyst

Total Project Cost – \$240,000

Allocation Requested – \$240,000

Amount Funded– \$240,000

13 MONTHS



Project Summary

The CORES system provides mass alert notification and two-way communication to relevant recipients. Ability to send to select groups to fill staffing vacancies, alert personnel to changes in their department or alert all employees during times of crisis. CORES Alert Notification System provides the ability to rapidly deploy personnel in emergency situations.

San Mateo Sheriffs Office

SMC
W04

GOAL
2

OBJ
2.1
2.3

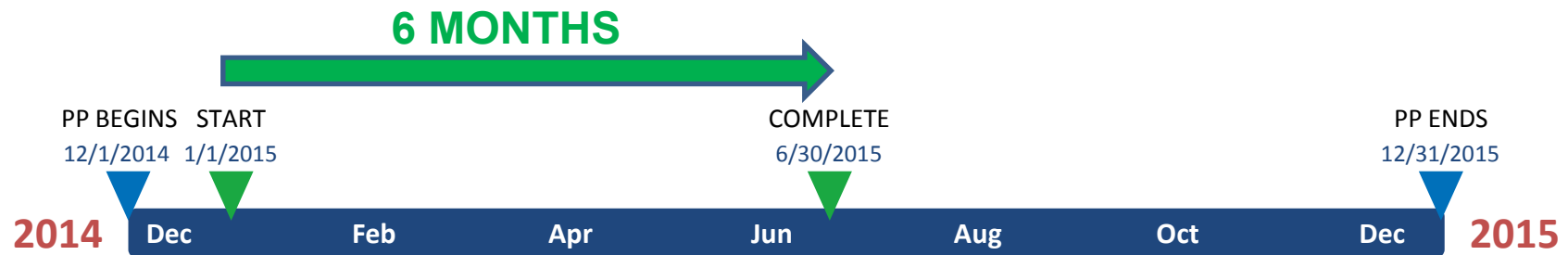
Mobile Command Vehicle Headsets

Project Lead – Jeff Kearnan, Lieutenant

Total Project Cost – \$8,000

Allocation Requested – \$8,000

Amount Funded– \$10,738



Project Summary

This Project will provide for two headsets to be used with the Communications Systems in the Mobile Command Vehicle/Center.

Department of Emergency Management

GOAL
6

OBJ
6.1
6.2

SF
W26

JIS Enhancement Project

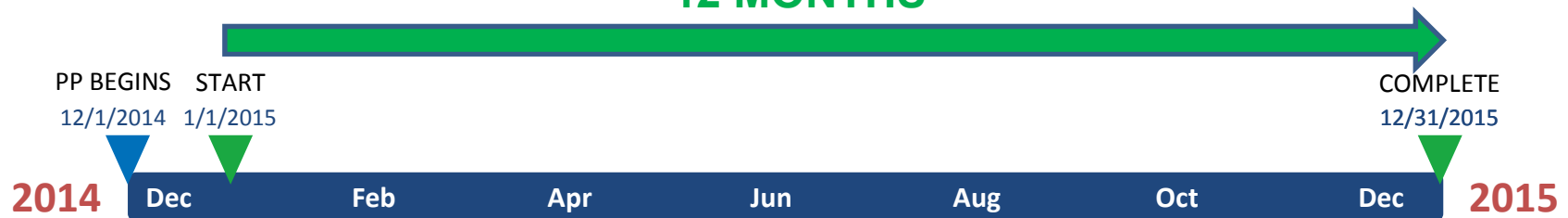
Project Lead – Francis Zamora, Public Information Officer

Total Project Cost – \$146,150

Allocation Requested – \$146,150

Amount Funded– \$146,150

12 MONTHS



Project Summary

This project will engage Bay Area UASI PIOs in planning, training, and exercising to better define the regional Joint Information System (JIS) and enhance Emergency Public Information (EPI) coordination in the Bay Area.

San Mateo Sheriffs Office

SMC
W13

GOAL
6
OBJ
6.2

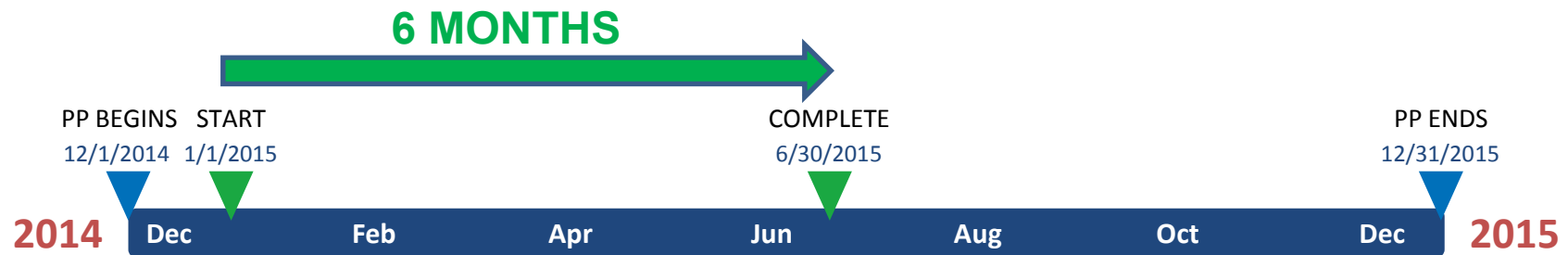
Portable EOC Tent/Shelter

Project Lead – Jeff Kearnan, Lieutenant

Total Project Cost – \$20,000

Allocation Requested – \$20,000

Amount Funded– \$20,000



Project Summary

This Project provide for an enhancement of the San Mateo County Portable EOC Configuration, by providing a separate location for the Command/Management Section to meet and operate during an incident.

Department of Emergency Management

GOAL
1

OBJ
1.1

SF
W01

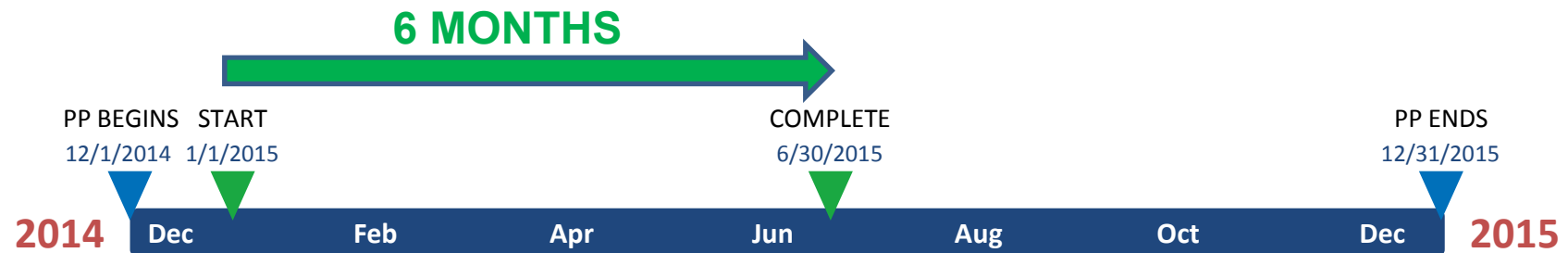
Bay Area Scenario Project

Project Lead – Jill Raycroft, Training & Exercise Coordinator

Total Project Cost – \$50,000

Allocation Requested – \$50,000

Amount Funded – \$50,000



Project Summary

This proposal focuses on hiring a contracting firm to update and provide greater detail to the 10 Bay Area region-wide scenarios based on the ten highest risks according to the Bay Area THIRA: cyber attack, vehicle IED, plane as a weapon, biological attack, chemical incident, oil spill, power black out, earthquake, wildfire, and flood.

San Mateo Sheriffs Office

GOAL
4

SMC
W11

OBJ
4.2
4.7

USAR Equipment -So San Francisco Fire

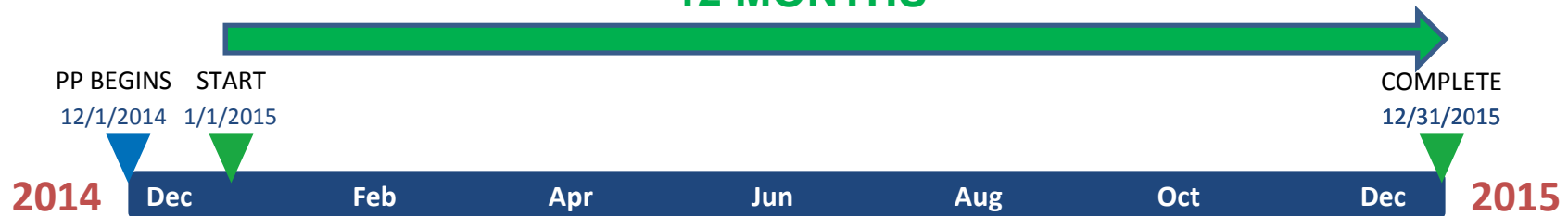
Project Lead – Jeff Kearnan, Lieutenant

Total Project Cost – \$25,000

Allocation Requested – \$25,000

Amount Funded– \$25,000

12 MONTHS



Project Summary

This funding will enhance the SSF Fire Dept, Type I Heavy Rescue USAR vehicle (USAR 165). This request will allow our department to expand upon our "Heavy Rescue" qualification and provide this much needed asset in the west bay.

Department of Emergency Management

GOAL
2

OBJ
2.3
2.4

SF
W07

Cyber Security Router/Firewall Upgrade

Project Lead – Anthony Martin, PS Support Group Mgr.

Total Project Cost – \$275,000

Allocation Requested – \$275,000

Amount Funded– \$275,000

13 MONTHS



Project Summary

This infrastructure provides network connectivity to shared, critical law enforcement and 9-1-1 data for multiple Public Safety entities for the City and County of San Francisco. The current equipment is aging and is vulnerable to attacks.

San Mateo Sheriffs Office

GOAL
4

OBJ
4.4

SMC
W06

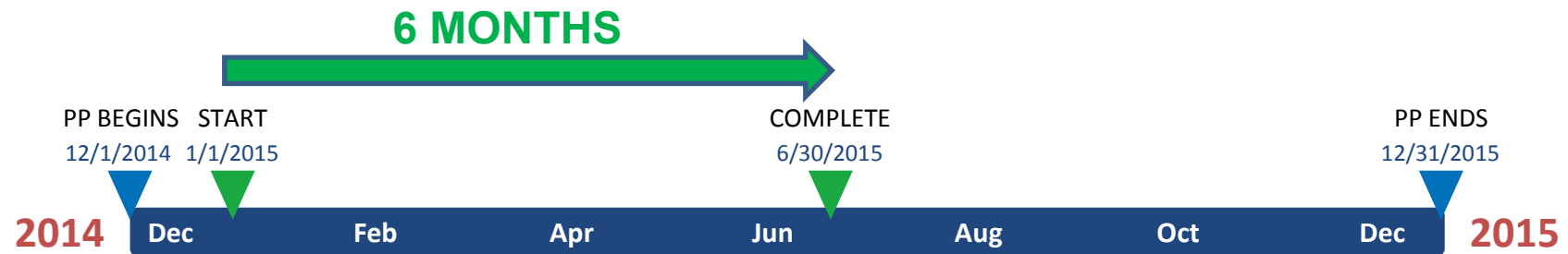
Multi Ray Air Monitors

Project Lead – Jeff Kearnan, Lieutenant

Total Project Cost – \$30,000

Allocation Requested – \$30,000

Amount Funded– \$30,000



Project Summary

This Project will provide Radiation Detection capability to be deployed within the Marine Unit to protect our regional waterways.

San Francisco Fire Department

GOAL
7

OBJ
7.1

SF
W36

Portable Water Supply System (PWSS)

Project Lead – Kyle Merkins, Chief of Homeland Security

Total Project Cost – \$100,000

Allocation Requested – \$100,000

Amount Funded– \$100,000



Project Summary

The PWSS system can be used to deliver water to areas that are compromised and without a domestic water source for firefighting and other needs. Not only is the system essential to support the CCSF it is also deployable and can be used anywhere in the region or state if needed. The system can also be deployed by specially trained NERT members if needed.

San Francisco Fire Department

GOAL
6

OBJ
6.5

SF
W27

Community Prepare to Recover

Project Lead – Lt. Arteseros, NERT Program Coordinator

Total Project Cost – \$35,000

Allocation Requested – \$25,000

Amount Funded– \$35,000

12 MONTHS



Project Summary

The NERT program will develop a module to address the recovery aspects of disaster to add to the curriculum delivered to the community. This would be made available to all jurisdictions in the region. There will also be a cadre developed to address the Latino community specifically through implementation of the Listos! program.

San Francisco Sheriff's Department

GOAL
6

OBJ
6.5

SF
W30

Emergency Water Purification System

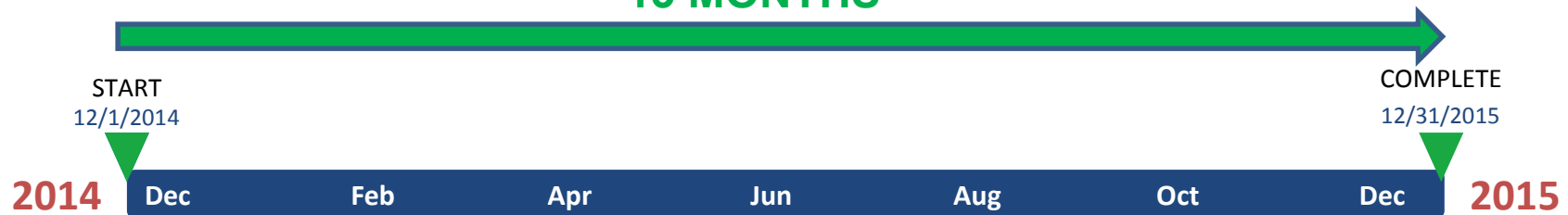
Project Lead – Kevin McConnell, Lieutenant

Total Project Cost – \$45,000

Allocation Requested – \$45,000

Amount Funded– \$45,000

13 MONTHS



Project Summary

The San Francisco Sheriff's Department is responsible life support services to approximately 2000 inmates in numerous locations. This equipment will be stored at our San Bruno Complex located in San Mateo County's Operational area and could be deployed to them within 3 hours of a major event. San Mateo OES agrees that this would be useful equipment for COOP deployment.

San Francisco Police Department

GOAL
5

OBJ
5.1

SF
W25

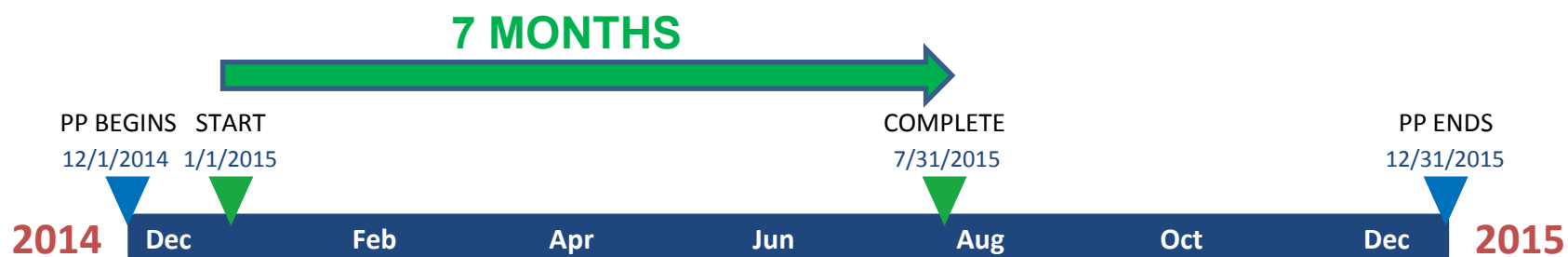
Tac-Med Officer Pouches

Project Lead – Ann Mannix, Captain

Total Project Cost – \$149,945

Allocation Requested – \$149,945

Amount Funded– \$146,927



Project Summary

The project involves the acquisition of tactical medical gear to outfit the entire patrol division, first responders, with vital medical equipment in the event of a catastrophic multi-casualty event.

REGIONAL - FY14 UASI
TOTAL REGIONAL FUNDING (10 projects): \$10,941,093

Above Below	Project Number	Goal	Agency	Fiscal Agent	Project Name	Project Time (Months)	Sustainment (\$) or One Time Cost (1x)	Total Project Cost	Allocation Requested	Minimum Allocation Requested	Advisory Group Recommended Allocation
A01	R01	8	Alameda County Sheriff's Office	Alameda County	Regional Training and Exercise Program	12	\$	\$4,901,339	\$4,901,339	\$4,901,339	\$4,901,339
A02	R02	2	NCRIC (Northern California Regional Intelligence Center)	San Mateo County	Enhance Information Analysis & IP	12	\$	\$10,187,220	\$4,687,200	\$4,687,200	\$4,687,200
A03	R03	2	South Bay Information Sharing System	Santa Clara County	Information Sharing Project (CopLink)	12	\$	\$2,800,000	\$350,000	\$320,000	\$350,000
A04	R04	2	Contra Costa County Sheriff's Office	Contra Costa County	ARIES	12	\$	\$200,000	\$200,000	\$100,000	\$200,000
A05	R06	3	BayRICS Authority	Alameda County	BayLoop Maintenance and Sustainment	12	\$	\$220,000	\$220,000	\$220,000	\$220,000
A06	R07	3	BayRICS Authority	Alameda County	P25 Network Coordination Project	12	\$	\$100,000	\$100,000	\$100,000	\$100,000
A07	R09	6	ABAHO PHP via Alameda Co Health Dept.	Alameda County	Strengthening Regional PH-M Coordination	12	1x	\$250,000	\$150,000	\$150,000	\$150,000
A08	R08	6	ABAHO PHP Subcmte	Sonoma County	Medical-Health Incident Response Guides	12	1x	\$150,000	\$150,000	\$100,000	\$150,000
A09	R13	7	CA Water Agency Response Network	Sonoma County	CalWARN web portal	12	1x	\$50,000	\$50,000	\$50,000	\$50,000
A10	R05	2	UASI Management Team	City and County of San Francisco	Bay Area Regional ALPR Project	12	\$	\$132,554	\$132,554	\$132,554	\$132,554

Advisory Group Voting Members recommend that the unallocated funds remaining from their planning amount be provided to the Hubs rather than allocated regionally (\$234,215). Advisory Group Voting Members recommend that the following three projects are not funded. However, if the Approval Authority decides to allocate additional money to regional projects, the Advisory Group recommends that they are funded in the order ranked and only at the minimum allocation requested amount.

B01	R11	6	San Francisco Emergency Management	City and County of San Francisco	Bay72	12	1x	\$800,000	\$500,000	\$150,000	\$0
B02	R10	5	Stanford Hospital	City of Palo Alto	Mobile Medical Disaster Application	12	1x	\$91,000	\$91,000	\$91,000	\$0
B03	R12	6	Contra Costa County	Contra Costa County	Emergency Public Information Regional Coordination	12	1x	\$90,000	\$90,000	\$60,000	\$0

Alameda County Sheriff's Office

GOAL
8

OBJ
8.1

R14

Regional Training and Exercise Program

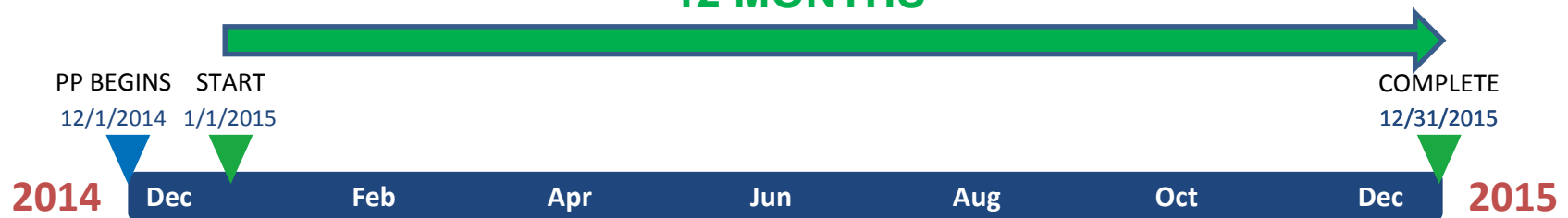
Project Lead – Dennis Houghtelling, Commander

Total Project Cost – \$4,901,339

Allocation Requested – \$4,901,339

Amount Funded – \$4,901,339

12 MONTHS



Project Summary

Sustain a Regional Training and Exercise Program designed to serve the 12 counties in the San Francisco Bay Area UASI Region.

R03

County of San Mateo (NCRIC)

GOAL
2

OBJ
2.1
2.3

Enhance Information Analysis & IP

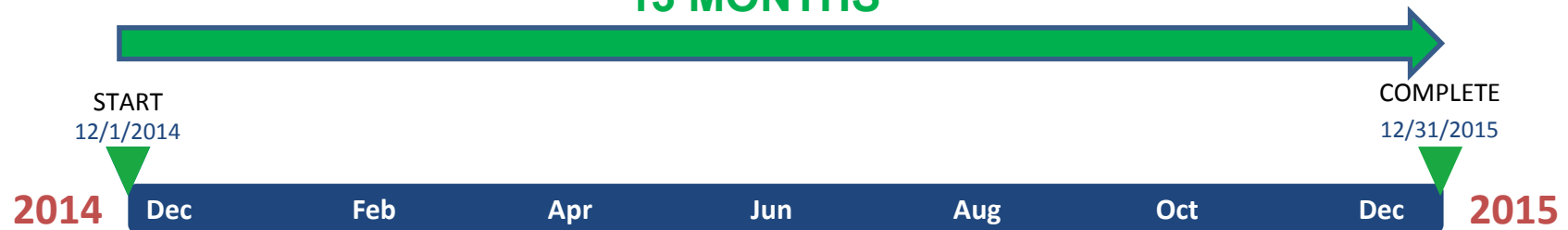
Project Lead – Mike Sena, Director

Total Project Cost – \$10,187,220

Allocation Requested – \$4,687,200

Amount Funded– \$4,687,200

13 MONTHS



Project Summary

The NCRIC, as the DHS recognized fusion center for the Bay Area, serves as the focal point within the federal Northern District of California's local environment for the receipt, analysis, gathering, and sharing of threat-related information between the Federal government and State, local, tribal, territorial (SLTT) and private sector partners.

SBISS c/o Santa Clara County

GOAL
2

OBJ
2.1
2.2

R04

Information Sharing Project (CopLink)

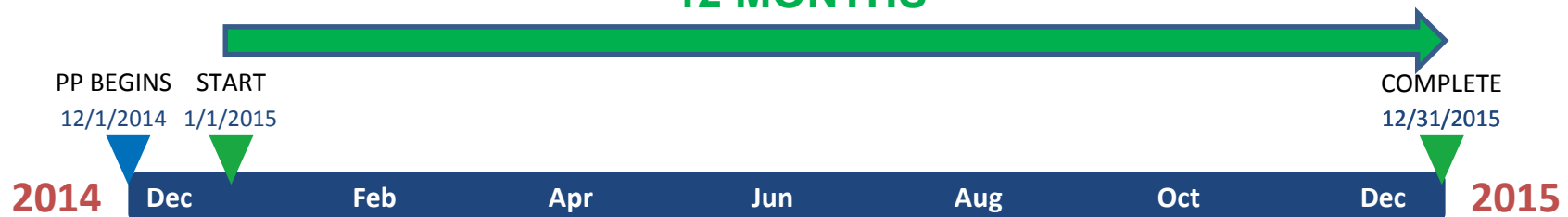
Project Lead – Juan Gallardo, Director

Total Project Cost – \$2,800,000

Allocation Requested – \$350,000

Amount Funded– \$350,000

12 MONTHS



Project Summary

We are currently in the maintenance phase of our system and would like to ensure agencies that make significant changes or upgrades to their information repositories- will continue to share and integrate their data within our region. Further, we have a continued need maintain software licensing and datasource integrations. Training is ongoing and a critical sustainment objective.

Contra Costa County Sheriff's Office

GOAL
2

OBJ
2.1
2.3

R01

ARIES – Information Sharing Project

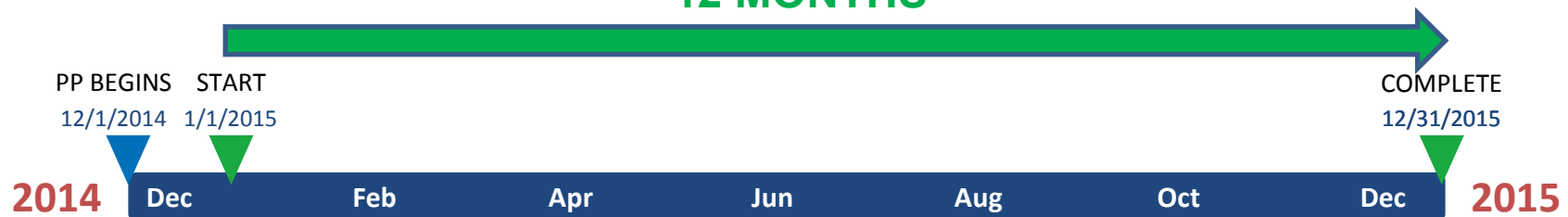
Project Lead – Mark Nagel, Lieutenant

Total Project Cost – \$200,000

Allocation Requested – \$200,000

Amount Funded– \$200,000

12 MONTHS



Project Summary

This proposal is to upgrade the link analysis and crime analysis applications within ARIES. ARIES is used by over 90 agencies for data analysis and at least 30 agencies between four bay area counties contribute dispatch and record data. These applications will allow agencies and users to make better decisions, utilize assets and prepare for future events.

BayRICS Authority c/o Alameda County

GOAL
3

OBJ
3.1

R05

BayLoop Maintenance and Sustainment

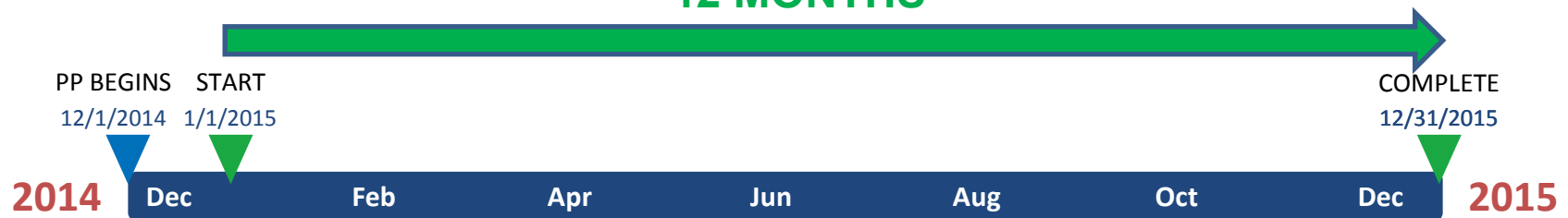
Project Lead – Barry Fraser, General Manager

Total Project Cost – \$220,000

Allocation Requested – \$220,000

Amount Funded– \$220,000

12 MONTHS



Project Summary

Funding is required beginning in January 2015 to continue maintenance and sustainment of the BayLoop network by continuing existing extended warranty/maintenance services and Network Operations Center (NOC) services. Contract costs are estimated at \$220,000 for a 12 month term running January-December 2015.

BayRICS Authority c/o Alameda County

GOAL
3

OBJ
3.1

R06

P25 Network Coordination Project

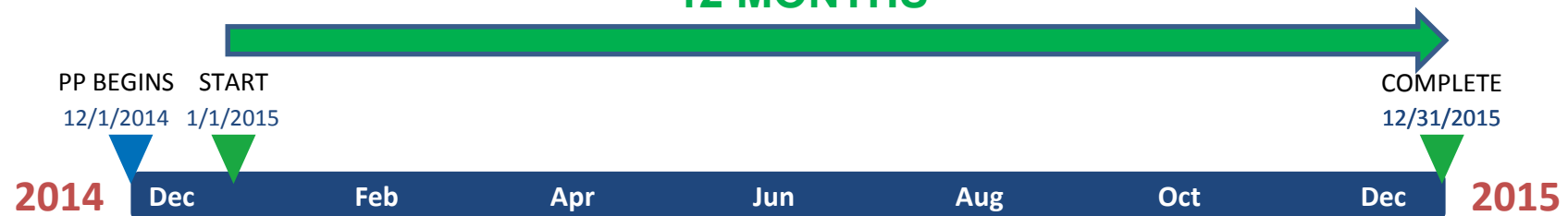
Project Lead – Barry Fraser, General Manager

Total Project Cost – \$100,000

Allocation Requested – \$100,000

Amount Funded– \$100,000

12 MONTHS



Project Summary

BayRICS Joint Powers Authority seeks Regional funding of \$100,000 to retain technical consultants to assist with coordination and planning tasks to support Bay Area regional voice communications projects for calendar year 2015.

ABAHO PHP via Alameda Co Health Dept.

GOAL
6

OBJ
6.2

R08

Strengthen Regional PH-M Coordination

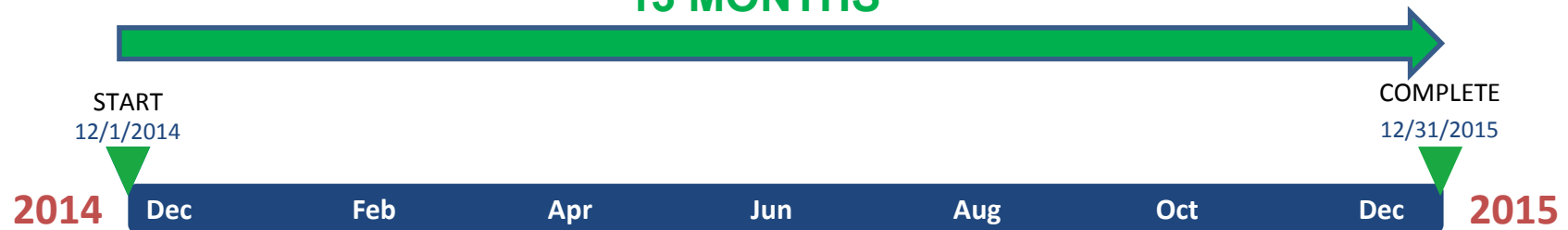
Project Lead – Dr. Erica Pan, Deputy Health Officer

Total Project Cost – \$250,000

Allocation Requested – \$150,000

Amount Funded– \$150,000

13 MONTHS



Project Summary

This project will strengthen regional Public Health and Medical (PH-M) policy development, collaboration, and resource coordination by enabling the ABAHO Public Health Preparedness (PHP) Subcommittee to form the Region 2 PH-M Multi-Agency Coordinating (MAC) Group and to test and sustain an electronic information sharing portal.

ABAHO PHP Sub-Committee (Sonoma)

GOAL
6

OBJ
6.2

R12

Med-Health Incident Response Guides

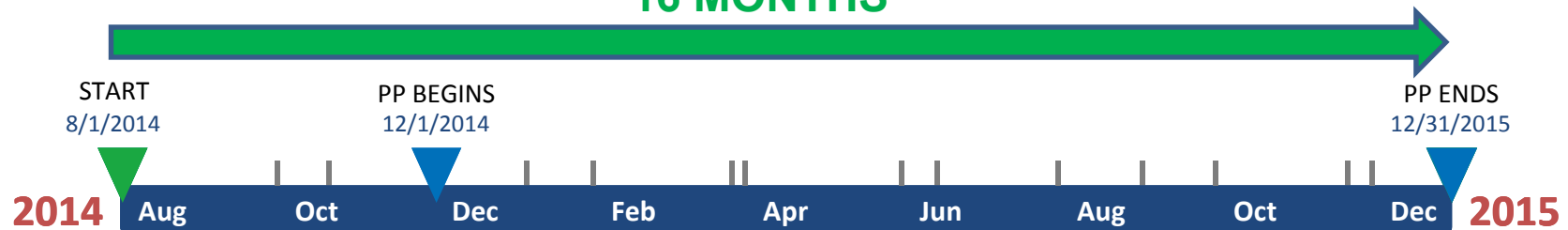
Project Lead – Chris Love, Pub Health EP Planner

Total Project Cost – \$150,000

Allocation Requested – \$150,000

Amount Funded– \$150,000

16 MONTHS



Project Summary

To develop incident response guides (IRGs) that support regional public health and medical incident response to threats identified in the National Planning Scenarios (NPS) and the CDPH EOM. These IRGs can be used by Bay Area local health jurisdictions (LHJ) to guide and improve planning, training, exercise, and response to hazard-specific scenarios.

CA Water Agency Response Network-Sonoma

GOAL
7

OBJ
7.1

R13

CalWARN Web Portal

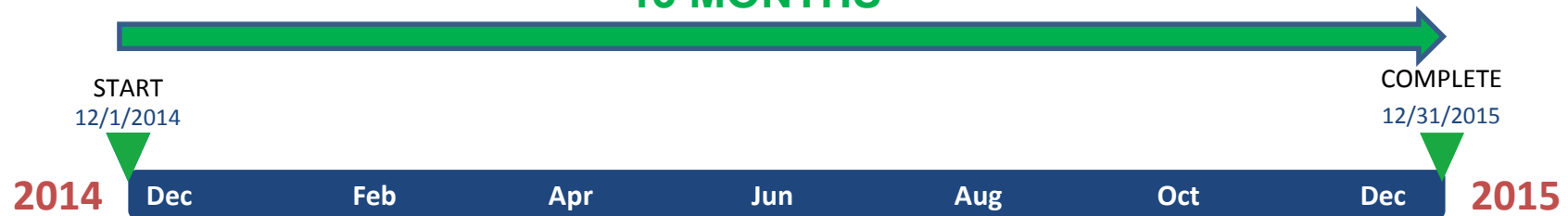
Project Lead – Steve Dennis, Emergency Response Mgr.

Total Project Cost – \$50,000

Allocation Requested – \$50,000

Amount Funded– \$50,000

13 MONTHS



Project Summary

A Bay Area Regional team of emergency managers and CalWARN representatives will produce an online web-based tool that links water sector utility members and other response organizations on a common operating picture, including utility operations status, resources needed to respond, and the interrelated response issues each face.

UASI Management Team

GOAL
2

OBJ
2.1
2.2

R02

Bay Area Regional ALPR Project

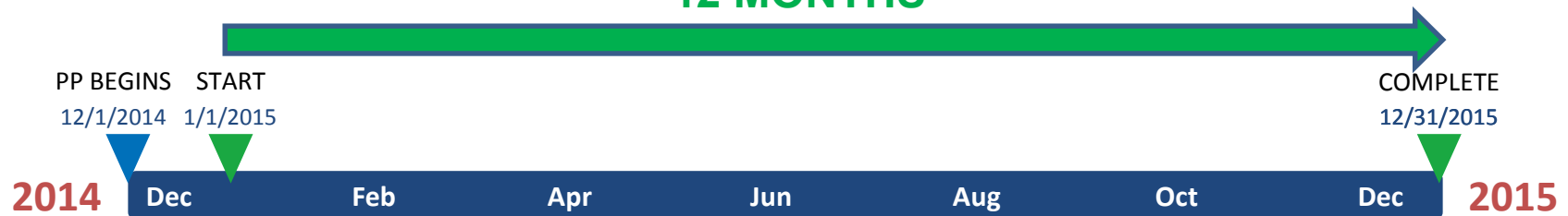
Project Lead – Dave Frazer, UASI PM

Total Project Cost – \$132,554

Allocation Requested – \$132,554

Amount Funded– \$132,554

12 MONTHS



Project Summary

This project will install 3 ALPR cameras on a light pole in the center median on E. Sir Francis Drake Blvd in Larkspur. This location has the potential of capturing and identifying at least 20 million license plates a year as a corridor between US Route 101 and Interstate 580 to travel to and from Marin, San Francisco and Contra Costa Counties.

BAY AREA UASI



Questions?