



**To: Bay Area UASI Approval Authority**

**From: Tristan Levardo, CFO**

**Date: March 14, 2013**

**Re: Item #11A: FY2010 Interoperable Emergency Communications Expenditure Report**

**Action or Discussion Item:**

Discussion

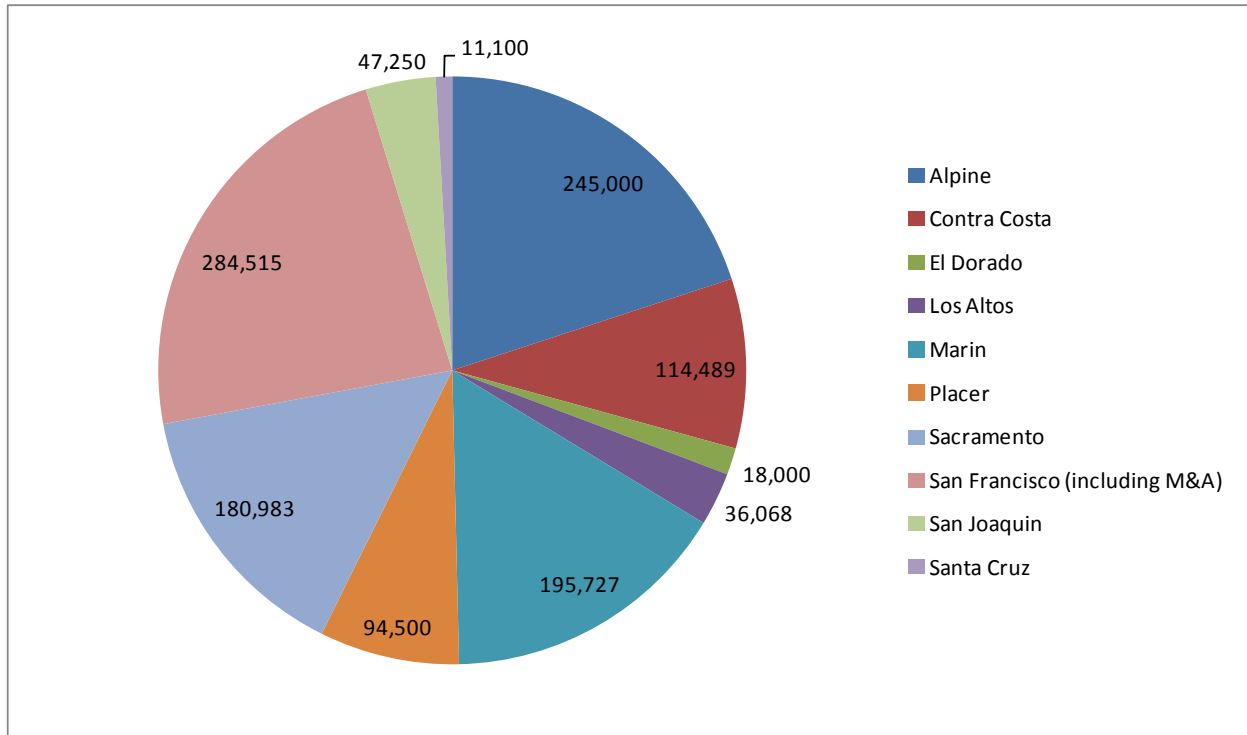
**Summary**

The Interoperable Emergency Communications Grant Program (IECGP) provides funding support to improve regional interoperable emergency communications, including communications in collective response to natural disasters, acts of terrorism, and other man-made disasters. The performance period for this grant expires on March 31, 2013, while sub recipients have been given up to December 31, 2012 to accomplish their deliverables. Match requirement of 25% is applied on equipment expenditures only.

**Financial Information:**

Jurisdiction	Grant Budget	Spent	Obligated	% Spent	Match Budget	Actual Match
Alpine	245,000	\$245,000		100%	81,667	81,667
Contra Costa	\$114,489	\$41,500	\$72,989	36%	\$21,230	
El Dorado	18,000	18,000		100%	6,000	6,000
Los Altos	36,068	36,068		100%	12,023	\$12,023
Marin	195,727	195,727		100%		
Placer	94,500	94,500		100%	31,500	31,500
Sacramento	180,983	180,983		100%	42,101	42,101
San Francisco	284,515	265,030	19,485	93%	18,195	18,195
San Joaquin	47,250	47,250		100%		
Santa Cruz	11,100		11,100		3,700	
Total	\$1,227,632	\$1,124,058	\$103,574	92%	\$216,416	\$191,486

**Investment by Jurisdiction:**



All grant recipients have accomplished their projects except for Contra Costa, San Francisco, and Santa Cruz - all three are expected to finish by the end of March.

**Staff Recommendation:**

N/A

**Action Requested of the UASI Approval Authority:**

Information Only