

### Reallocation of Grant Funds (less than \$250K)

For the Period July 1, 2012 through December 31, 2012

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
<b>FY2010</b>						
Alameda	C-Communications, Equipment	Wall Video Display	506,250	541,080	34,830	Previously allocated as M&A funds, savings in personnel were shifted to equipment purchase.
Contra Costa	C-Communications, Equipment	Asset Inventory Management Software	-	15,000	15,000	Leftover funds from Marin were reallocated to Contra Costa.
NCRC	B-Information Analysis and Infrastructure Protection, Organization	Personnel and training	2,633,523	2,418,368	(215,155)	Savings in personnel and overtime was allocated for additional equipment purchase and maintenance.
NCRC	B-Information Analysis and Infrastructure Protection, Equipment	Purchase and Maintenance of Equip	745,000	960,155	215,155	Savings in personnel and overtime have been allocated for additional equipment purchase and maintenance.
San Francisco	H-Training and Exercise, Planning	Exercise Planner	260,000	130,000	(130,000)	Salary savings were reallocated to purchase portable radios.
San Francisco	C-Communications, Equipment	Portable radios	-	130,000	130,000	Funds were reallocated from salary savings.
San Mateo	C-Communications, Equipment	TENS Notification System	146,000	103,000	(43,000)	Savings will be used to purchase VBIED.
San Mateo	D-CBRNE Detection and Response, Equipment	Vehicle Borne Improvised Explosive Device (VBIED) Delivery System	-	65,000	65,000	Savings will be used to purchase VBIED.
San Mateo	F-Citizen Preparedness, Planning	Reference Materials, Educational Tools, Website Resources	100,000	78,000	(22,000)	Savings will be used to purchase VBIED.
Santa Clara	D-CBRNE Detection and Response, Equipment	FRLOW Equipment	488,000	388,000	(100,000)	Unspent funds were reallocated to San Jose for portable radio project.
San Jose	C-Communications, Equipment	Portable radios	-	100,000	100,000	Unspent funds came from Santa Clara.
		<b>Grand Total for 2010UASI</b>	<b>4,878,773</b>	<b>4,928,603</b>	<b>49,830</b>	
<b>FY2011</b>						
Monterey	A-Risk Management and Planning, Planning	Regional Planner	-	120,000	120,000	Funds came from Santa Clara for a planner position
San Jose	F-Citizen Preparedness, Planning	Planning Support for Staff Development	200,000	-	(200,000)	Unspent funds have been reallocated to Santa Cruz.
Santa Cruz	C-Communications, Equipment	Radio System Enhancement	-	200,000	200,000	Unspent funds from San Jose has been reallocated for land mobile radio project
Santa Clara	A-Risk Management and Planning, Planning	Regional Planner	140,000	20,000	(120,000)	Unspent funds have been reallocated to Monterey.
		<b>Grand Total for 2011UASI</b>	<b>340,000</b>	<b>340,000</b>	<b>-</b>	