



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: April 9, 2015
Re: Item 5: FY15 Proposed Regional Projects

Staff Recommendations:

Approve the UASI FY15 proposed regional projects

Action or Discussion Items:

Action

Discussion:

On January 23, 2015, the Advisory Group met to provide recommendations to the General Manager concerning funding for FY15 regional projects. Please see Appendix A for a list of recommended projects and funding amounts. In the February 2015 Approval Authority meeting, Members requested that the regional projects be presented directly to the Approval Authority for review and approval. The Management Team has scheduled these presentations over the course of the April and May Approval Authority meetings. In today's (April 9th) meeting, proposers will present the following projects. Please see Appendix B for the project proposals.

Project	Proposer	Requested Amount	Recommended Allocation
Regional Training and Exercise	Alameda County	\$4,901,339	\$4,901,339
Information Analysis, Infrastructure Protection, and Cyber Security	NCRIC	\$4,594,472	\$4,594,472
BayLoop Upgrade	BayRICS	\$303,860	\$202,316
Regional Broadband/LMR/Governance	BayRICS	\$190,509	\$59,000
Super Bowl 50 Regional Coordination	Management Team	\$400,000	\$350,000

In the May 14th meeting, proposers will present the following projects to the Approval Authority for review and approval: Public Safety Information Sharing (CopLink, Aries, NCRIC Data Warehouse) and Preventative Rad/Nuc Detection.