

Reallocation of Grant Funds (less than \$250K)

For the Period July 1, 2013 through December 31, 2013

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
FY2011						
Monterey	D-CBRNE Detection and Response, Equipment	Remote robot, SWAT ballistic vests, portable X-ray equipment, and hook and line kit	-	223,679	223,679	Unused allocation from Santa Clara
Santa Cruz	F-Citizen Preparedness, Planning and Training	Access and functional needs	-	43,618	43,618	Unused allocation from Santa Clara
Santa Clara	F-Citizen Preparedness, Planning and Training	Access and functional needs	267,297	-	(267,297)	Unfinished project from Santa Clara
Oakland	A-Risk Management and Planning, Planning	Regional Risk Management, LETPA	186,479	95,479	(91,000)	Savings in Core City allocations from personnel shifted to CBRNE
Oakland	D-CBRNE Detection and Response, Equipment	CBRNE Equipment for Oakland FD	256,996	347,996	91,000	Savings in Core City allocations from personnel shifted to CBRNE
San Francisco	F-Citizen Preparedness, G- Regional Recovery, H-Training, Planning	Planning Positions	420,000	220,000	(200,000)	Savings in Core City allocations from planning personnel
San Francisco	C-Communications, Equipment	Alert System	87,000	127,000	40,000	Additional funds for the Alert System
San Francisco	F-Citizen Preparedness, Planning	SF72 Program	1,044,700	1,204,700	160,000	Additional funds for the SF72 program
San Jose	B-Information Analysis and Infrastructure Protection, Equipment	AFR/RMS equipment	553,515	403,515	(150,000)	Savings in Core City allocations from RMS equipment
San Jose	C-Communications, Equipment	Portable radios	96,485	246,485	150,000	Savings in Core City allocations to purchase additional radios
Solano	C-Communications, Equipment	700Mhz conventional overlay	287,050	307,050	20,000	Funding swap from FY12 Alameda's bayloop project
		Grand Total for 2011UASI Reallocation	3,199,522	3,219,522	20,000	
FY2012						
Alameda	C-Communications, Equipment	Bayloop project	265,000	245,000	(20,000)	Funding swap for FY11 Solano's overlay project
Oakland	A-Risk Management and Planning, Planning	Regional Risk Management	202,473	-	(202,473)	Savings in Core City allocations from personnel shifted to CBRNE
Oakland	D-CBRNE Detection and Response, Equipment	PPEs and fire shelters	-	202,473	202,473	Funding for PPEs and fire shelters
San Jose	C-Communications, Planning	Communication Planner	200,000	-	(200,000)	Unfinished project from San Jose
San Jose	C-Communications, Equipment	Portable radios	37,500	237,500	200,000	Savings in Core City allocations to purchase additional radios
San Mateo	D-CBRNE Detection and Response, Equipment	Mobile Command Vehicle	125,000	50,000	(75,000)	Savings from CBRNE project
San Mateo	C-Communications, Equipment	SMIRC project	489,000	509,000	20,000	Additional funding for SMIRC project
San Mateo	F-Citizen Preparedness, Equipment	Alert System	159,039	214,039	55,000	Additional funding for Alert system
San Francisco	F-Citizen Preparedness, G- Regional Recovery, H-Training, Planning	Planning Positions	385,934	240,934	(145,000)	Savings in Core City allocations from planning personnel
San Francisco	F-Citizen Preparedness, Planning	SF72 Program	200,000	345,000	145,000	Additional funds for the SF72 program
San Francisco	F-Citizen Preparedness, Equipment	SFPD Alert Program	44,766	12,326	(32,440)	Funding Swap for FY13 SFPD Alert Program
		Grand Total for 2012UASI Reallocation	2,106,712	2,056,272	(50,440)	
FY2013						
San Francisco	F-Citizen Preparedness, Planning	SFPD Alert Program	-	32,440	32,440	Funding Swap from FY12 SFPD Alert Program
		Grand Total for 2013UASI Reallocation		32,440	32,440	