



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: April 14, 2016
Re: Item 9: FY16 UASI Grant Allocations

Staff Recommendation:

Approve the proposed FY16 Bay Area UASI grant allocations

Action or Discussion Item:

Action

Discussion:

On February 16th, the Department of Homeland Security released its 2016 Homeland Security Grant Program Notice of Funding Opportunity, which includes the FY16 UASI grant award for the Bay Area. The Bay Area UASI grant allocation for FY16 is \$28,036,000, a decrease of approximately 1% from the FY15 allocation.

Proposed Bay Area UASI FY16 grant allocations are detailed below in Table 1, with the FY15 allocations included for reference.

Table 1: UASI FY15 and Proposed FY16 Allocations

	FY15	FY16	% Change
Award	\$28,400,000	\$28,036,000	-1%
State Holdback @20%	\$5,680,000	\$5,607,200	-1%
Major City Allocation	\$3,000,000	\$3,000,000	0%
Regional Projects	\$10,876,223	\$10,738,048	-1%
Management Team	\$3,376,000	\$3,308,480	-2%
Hub Projects	\$5,467,777	\$5,382,272	-2%
TOTAL	\$28,400,000	\$28,036,000	-1%

Regional Projects:

There is a \$10,738,048 allocation to regional projects from the FY16 grant. The list of projects and amounts are listed in Table 2 below. Projects and amounts from FY15 are included for reference.

Table 2: FY15 and FY16 Regional Projects

Project	FY15	FY16
<u>NCRIC</u>	\$4,485,200	\$4,485,200
<u>Training and Exercise</u>		
Training and Exercise Program	\$4,901,339	\$4,901,339
Super Bowl 50 Regional Coordination	\$350,000	--
<u>Law Enforcement Information Sharing</u>	\$803,368	\$800,000
<u>Interoperability/Communications</u>		
BayLoop	\$202,316	--
Regional Broadband Planning/Governance	\$59,000	\$59,000
Regional WebEOC Fusion with CalEOC	--	\$60,000
Regional JIS Project	--	\$150,000
<u>Medical, Public Health, Mass Care</u>		
BAMPWG Development and Sustainment	\$75,000	--
<u>Preventative Rad/Nuc Detection Program</u>	--	\$282,509
TOTAL	\$10,876,223	\$10,738,048

Hub Allocations:

There is \$5,382,272 available for allocation to hubs out of the FY16 grant award. This amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the March 2016 meeting (East = 24.3%; North = 8.2%; South = 24.7%; and West = 42.9%). Table 3 below shows the proposed FY16 hub allocations, the FY15 amounts, and percentage change.

Table 3: FY15 and Proposed FY16 Hub Allocations

Hub	FY15	FY16	% Change
East	\$1,323,202	\$1,306,127	-1.3%
North	\$453,825	\$440,410	-3.0%
South	\$1,377,880	\$1,329,007	-3.5%
West	\$2,312,870	\$2,306,729	-0.3%
TOTAL	\$5,467,777	\$5,382,272	-1.6%