To: **Bay Area UASI Approval Authority**

From: **Mike Sena, Director, NCRIC**

Date: **May 9, 2013**

Re: **Item #6: Regional Public Safety Information Sharing**

Recommendation:

Update the Approval Authority in six months on the progress of regional public safety information sharing investments.

Action or Discussion Items:

This item is to provide an update to the Approval Authority on regional public safety information sharing initiatives supported with UASI funds. Both the NCRIC and the Management Team recommend that we provide another update in six months to ensure that progress continues as expected.

Discussion:

The table below provides a status update on regional public safety information sharing systems by UASI Operational Area. Of note is that full integration of Aries and CopLink will be complete within the next two months. However, San Francisco is still not integrated regionally. The table also summarizes UASI investments to date in these systems as well as the FY13 funding requests that have been recommended for approval by the Advisory Group. The Management Team will present to the Approval Authority all sustainment allocation requests pending the release of the grant award amount.

Status of Regional Data Sharing Systems by UASI Operational Area

UASI Operational Area	Regional Data Sharing System	Extent of Regional Data Sharing	UASI Investment FY09-FY12	UASI FY13 Request	Ongoing Cost Estimate	Notes
San Mateo Marin Sonoma Napa	CopLink – West Bay Node	Marin not yet connected but will be in a matter of weeks. Full data integration with CopLink West Bay and South Bay Nodes, as well as many other nodes in California. Anticipate linkage with Aries in about one month.	$1,078,000	$282,000	About $250,000 annually to maintain system	Participating organizations working on a sustainment plan for when grant funds are no longer available
Santa Clara Santa Cruz San Benito Monterey	CopLink – South Bay Node	Full data integration with CopLink West Bay and South Bay Nodes, as well as nearly all of the other nodes in California. Anticipate linkage with Aries in about two months.	$854,000	$350,000	About $250,000 annually to maintain system	Participating organizations have a sustainment plan for when grant funds are no longer available
Alameda Contra Costa	Aries	Full data integration between Alameda and Contra Costa. Will be fully linked to West Bay and South Bay CopLink Nodes in about two months. Unlikely to be able to integrate with rest of CopLink nodes in California.	$654,000	$354,000	About $350,000 annually to maintain system	Alameda has indicated interest in using CopLink
San Francisco	None	None, except the Sheriff's Department has shared mug photo and jail management data with the West Bay Node of CopLink. No arrest, report, accident, or field interview data shared from SFPD. SFPD plans to integrate with the CopLink West Bay Node in the future.	$2,000,000	0	No further UASI funds requested at this time.	SFPD is still building its Crime Data Warehouse.
Solano	None	None. Solano may integrate with the CopLink West Bay Node in the future.	0	0	Unknown	Data integration costs would result from joining CopLink