

Reallocation of Grant Funds (less than \$250K)

For the Period November 1, 2015 through April 30, 2016

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
NCRIC	B-Organization	Intelligence analyst	3,628,378	3,389,350	(239,028)	Reallocation of savings from personnel budget
NCRIC	B-Training	Training in direct support of NCRIC goals and objectives	170,000	271,935	101,935	Reallocation of savings from personnel budget
NCRIC	B-Equipment	Equipment for Fusion Center	202,000	342,956	140,956	Reallocation of savings from personnel budget
NCRIC	B-Planning	West Bay Information Sharing System (WBISS)	80,000	76,137	(3,863)	Reallocation of savings from personnel budget
Oakland	A-Planning	Planning budget	647,000	511,770	(135,230)	Reallocation of savings to procure CBRNE equipment
Oakland	D-Equipment	Self-contained breathing apparatus	-	135,230	135,230	Reallocation of savings to procure CBRNE equipment
San Francisco	D-Equipment	Response vehicles	60,000	-	(60,000)	Procurement issues that lead to reallocation
San Francisco	C-Equipment	Mobile radios	-	60,000	60,000	Repurposed funds from response vehicles project
San Jose	C-Planning	Interoperable communication manager	140,000	118,400	(21,600)	Savings from core city allocation to augment the radio project
San Jose	D-Equipment	Bomb robot	250,000	237,700	(12,300)	Savings from core city allocation to augment the radio project
San Jose	C-Equipment	Radios for SJPD	245,000	278,900	33,900	Savings from core city allocation to augment the radio project
		Grand Total for FY2014 UASI Reallocation	5,422,378	5,422,378	-	

Jurisdiction	Project, Solution Areas	Project Categories	Initial Allocation	Reallocation	Cumulative Change	Justification
Alameda	B-Equipment	Rapid DNA analysis	292,524	198,524	(94,000)	Reallocation of savings to the notification system
Alameda	F-Equipment	Unified emergency notification system	-	94,000	94,000	Savings from Rapid DNA Analysis project
Oakland	D-Equipment	Mobile Lab Platform	350,000	-	(350,000)	Canceled project
Oakland	D-Equipment	Sniper Team Equipment	50,000	-	(50,000)	Canceled project
Oakland	D-Equipment	Ballistic PPE and building hardening	-	135,000	135,000	Repurposed core city allocations from the canceled project
Oakland	A-Planning	Planning budget	600,000	715,000	115,000	Repurposed core city allocations from the canceled project
Oakland	C-Equipment	Radios	-	100,000	100,000	Repurposed core city allocations from the canceled project
Oakland	F-Equipment	C-PODS	-	50,000	50,000	Repurposed core city allocations from the canceled project
San Jose	C-Equipment	P25 radios	249,800	193,400	(56,400)	Repurposed core city allocations
San Jose	D-Equipment	Radiation detectors	-	35,888	35,888	Repurposed core city allocations
San Jose	F-Equipment	C-POD package	-	20,512	20,512	Repurposed core city allocations
		Grand Total for FY2015 UASI Reallocation	1,542,324	1,542,324	-	