



**To: Bay Area UASI Approval Authority**  
**From: Catherine Spaulding, Assistant General Manager**  
**Date: May 14, 2015**  
**Re: Item 4: FY15 Proposed Regional Projects**

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**Staff Recommendations:**

Approve the UASI FY15 proposed regional projects

**Action or Discussion Items:**

Action

**Discussion:**

On January 23, 2015, the Advisory Group met to provide recommendations to the General Manager concerning funding for FY15 regional projects. Please see Appendix A for a list of recommended projects and funding amounts.

In the February 2015 Approval Authority meeting, Members requested that the regional projects be presented directly to the Approval Authority for review and approval. The Management Team scheduled these presentations over the course of the April and May Approval Authority meetings. In today's (May 14<sup>th</sup>) meeting, proposers will hear the remaining regional proposals, listed in the table below. Please see Appendix B for the project proposals.

<b>Project</b>	<b>Proposer</b>	<b>Requested Amount</b>	<b>Recommended Allocation</b>
CopLink West Node	NCRIC	\$322,631	\$290,368
Aries	Contra Costa Sheriff	\$500,000	\$225,000
CopLink South Node	South Bay Info. Sharing System	\$240,000	\$198,000
Aries Solano	Solano Sheriff	\$138,000	\$90,000
BAMPWG Development and Sustainment	BAMPWG (Bay Area Mass Prophylaxis Working Group) via Contra Costa Health Department	\$150,000	\$75,000