



**To: Bay Area UASI Approval Authority**  
**From: Tristan Levardo, CFO**  
**Date: June 12, 2014**  
**Re: Item 7: FY2011 UASI Spending Report**

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**Staff Recommendation:** Information only

**Action or Discussion Item:** Discussion only

**Summary**

The sub-recipient performance period for the FY2011 UASI grant is May 1, 2012 – November 30, 2013, with projects funding personnel extended up to January 31, 2014. The grant’s performance period has been extended up to July 31, 2014 to give us time to complete the regional procurement and closeout of the grant.

Overall spending has reached 95% of the total budget. This table shows the final spending by the jurisdictions as well the unused funds that have been returned for the regional procurement.

**Financial Information:**

Jurisdiction	Budget	Spent	Spent %	Obligated	Unused Funds
Management Team	3,429,956	3,043,431	89%	386,525	
Alameda	7,726,555	7,483,375	97%		243,180
Contra Costa	170,000	45,875	27%		124,125
Fremont	750,000	749,565	99%		435
Marin	1,309,829	1,304,367	99%		5,462
Monterey	346,200	247,929	72%		98,271
NCRIC	3,395,598	3,395,594	100%		4
Oakland	1,100,730	1,095,693	99%		5,037
San Francisco	6,094,896	5,626,087	92%		468,809

Jurisdiction	Budget	Spent	Spent %	Obligated	Unused Funds
San Jose	1,548,879	1,514,309	98%		34,570
San Mateo	4,214,854	4,182,901	99%		31,953
Santa Clara	4,143,890	3,859,216	93%		284,674
Santa Cruz	345,800	335,250	97%		10,550
Solano	307,050	300,243	98%		6,807
Sonoma	602,723	577,783	96%		24,940
Watsonville	60,000	55,487	92%		4,513
Total	35,546,960	33,817,105	95%	386,525	1,343,330

