



To: Bay Area UASI Approval Authority
From: Catherine Spaulding, Assistant General Manager
Date: June 13, 2013
Re: Item #7: Approval of FY13 UASI Grant Allocations

Recommendation:

Approve the proposed FY13 UASI grant allocations

Discussion:

On May 21st, FEMA released its 2013 Homeland Security Grant Program guidance, which includes the FY13 UASI award for the Bay Area. The Bay Area UASI grant allocation for FY13 is \$27,252,169, an increase of \$828,901 (3%) over the FY12 allocation of \$26,423,268. General Manager, Craig Dziedzic informed the Approval Authority of the grant allocation as well as provided other background information in his email on May 23rd.

On May 23rd, the Advisory Group convened and approved the FY13 grant allocations as detailed below in Table 1. The FY12 amount is included for reference.

Table 1: UASI FY12 and Proposed FY13 Allocations

	FY12	FY13
Award	\$26,423,268	\$27,252,169
State Holdback	\$4,491,956	\$5,450,434
Major City Allocation	\$3,000,000	\$3,000,000
Sustainment/Regional	\$10,581,143	\$10,398,608
Management Team	\$1,413,415	\$3,330,000
Hub Projects	\$6,936,754	\$5,073,128
TOTAL	\$26,423,268	\$27,252,169

Sustainment/Regional Projects:

As noted in Table 1, there is a \$10.4 million proposed allocation to sustainment and regional projects. These projects and the recommended allocations were individually vetted and approved by the Advisory Group. The list of projects and the proposed amounts are listed below in Table 2. The amount in FY12 is included for reference.

Table 2: FY12 and Proposed FY13 Sustainment/Regional Projects

Project	FY12	FY13
BayLoop Maintenance	\$265,000	\$240,000
Aries	\$354,000	\$354,000
Coplink West Node	\$360,000	\$282,000
Coplink South Node	\$290,000	\$350,000
Inventory Database	\$100,000	\$100,000
Mass Prophylaxis Regional Exercise	--	\$150,000
NCRIC	\$4,000,000	\$4,000,000
Risk Management	\$119,950	\$88,000
Training	\$3,392,193	\$3,134,608
Urban Shield - Full Scale Exercise	\$1,700,000	\$1,700,000
TOTAL	\$10,581,143	\$10,398,608

The projects and the allocated amounts are very similar between FY12 and FY13. The Approval Authority has recently heard updates on nearly all of the above projects, with the exception of the Inventory Database, which is planned for later this summer.

In addition, there is one new regional project, a \$150,000 allocation to the Bay Area Mass Prophylaxis Working Group (BAMPWG) for a mass prophylaxis regional exercise. The Centers for Disease Control and Prevention require Bay Area counties to conduct a regional full scale mass prophylaxis exercise. This exercise will take place in the fall of 2014 to address core and public health emergency preparedness capabilities as well as test the Association of Bay Area Health Officials (ABAHO) Multi Agency Coordination (MAC) group in response to a regional bioterrorism event Anthrax release. The exercise will include receiving, staging and storing (RSS) warehouse capabilities; public information message development and dissemination; and multiple OAs will activate EOCs/DOCs and operate at least one Point of Dispensing site.

Hub Allocations:

As noted in Table 1, there is \$5.1 million available for allocations to hubs out of the FY13 grant award. This amount is distributed to the four hubs based on the risk allocation percentage approved by the Approval Authority in the May meeting (East = 22.51%; North = 7.23%; South = 25.67%; and West = 44.59%). In addition, a total of \$2.3 million in FY12 salary savings were allocated to FY13 hub projects in March of 2013, bringing the total allocation to hub projects identified in the FY13 process to \$7.4 million. Table 3 below shows the salary savings amount, FY13 allocation, and total allocation by hub. The total amount allocated to hubs in FY12 is provided for reference.

Table 3: FY12 and Total Proposed Allocations to FY13 Hub Projects

Hub	FY12	FY12 Salary Savings	FY13 Hub Allocation	Total Allocation to FY13 Hub Projects
East	\$1,554,527	\$610,880	\$1,141,961	\$1,752,841
North	\$484,185	\$160,540	\$366,787	\$527,327
South	\$1,842,402	\$515,430	\$1,302,272	\$1,817,702
West	\$3,055,640	\$1,013,150	\$2,262,108	\$3,275,258
TOTAL	\$6,936,754	\$2,300,000	\$5,073,128	\$7,373,128