



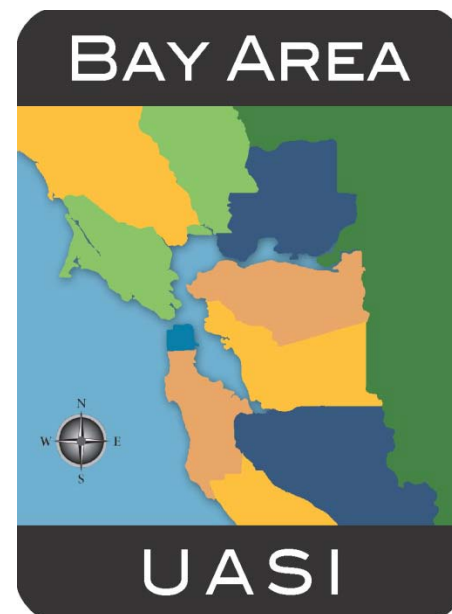
# Bay Area Urban Areas Security Initiative FY 2012 UASI Investment Justifications

## Briefing to the Approval Authority

June 14, 2012

**FILLER SECURITY STRATEGIES, INC.**

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# Outline and Purpose for Today's Meeting

- Review Major Changes in the Grant
- Overall Funding Request Breakout
- Funding by Goal and Core Capability
- Funding by P.O.E.T.E
- State of California UASI Investments

# Major Changes in FY 2012

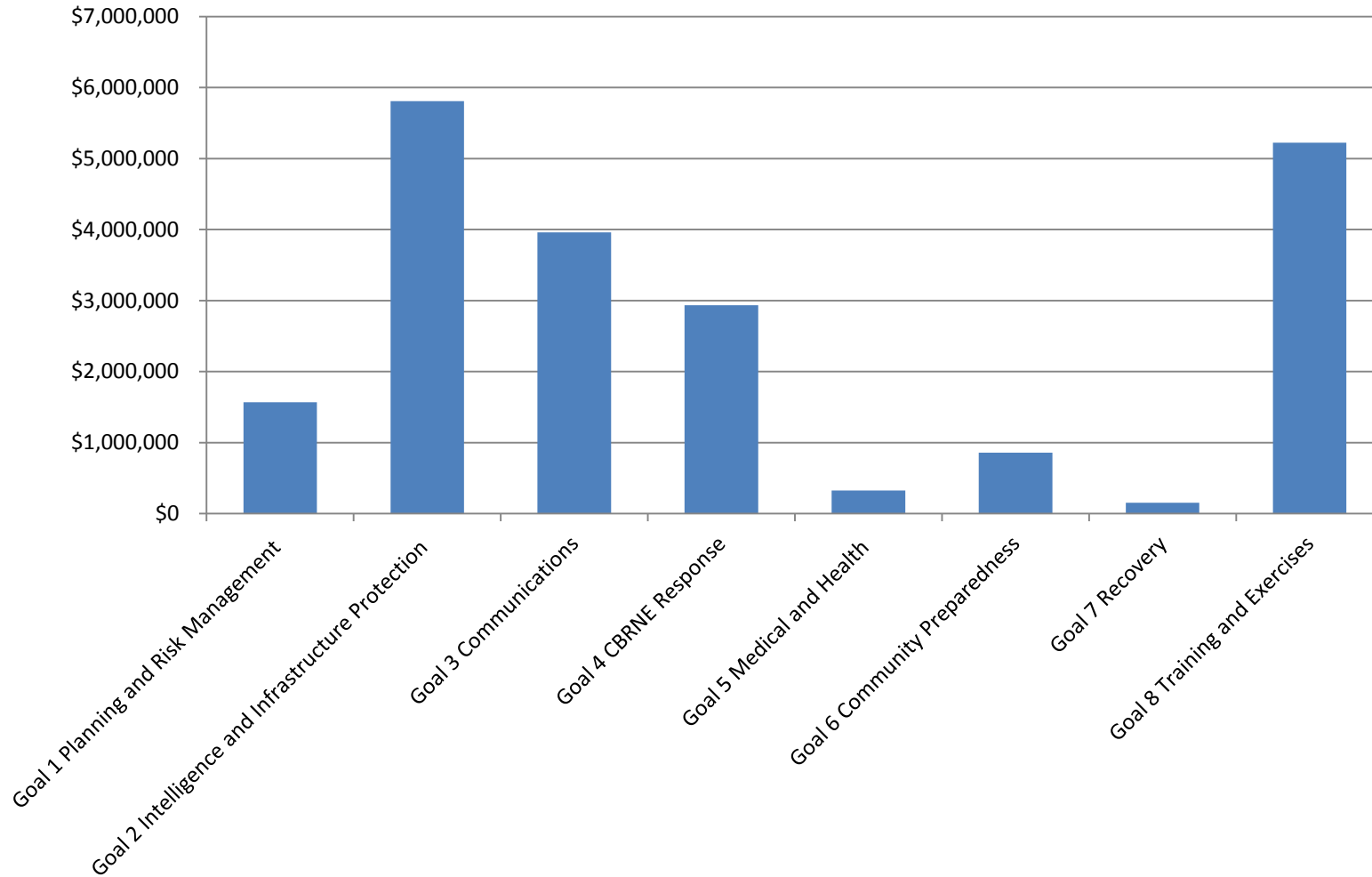
- Significant Funding Cut to Bay Area UASI
  - \$42.8 million in FY 2011
  - 26.4 million in FY 2012
    - \$16.4 million cut from FY 2011 or nearly 40%.
- Move from 37 Target Capabilities to 31 Core Capabilities

# FY 2012 Investments

- 8 Investment Justifications Submitted
  - Each linked to a Bay Area Homeland Security Strategy Goal
- Over 70 “projects” across the 8 investments

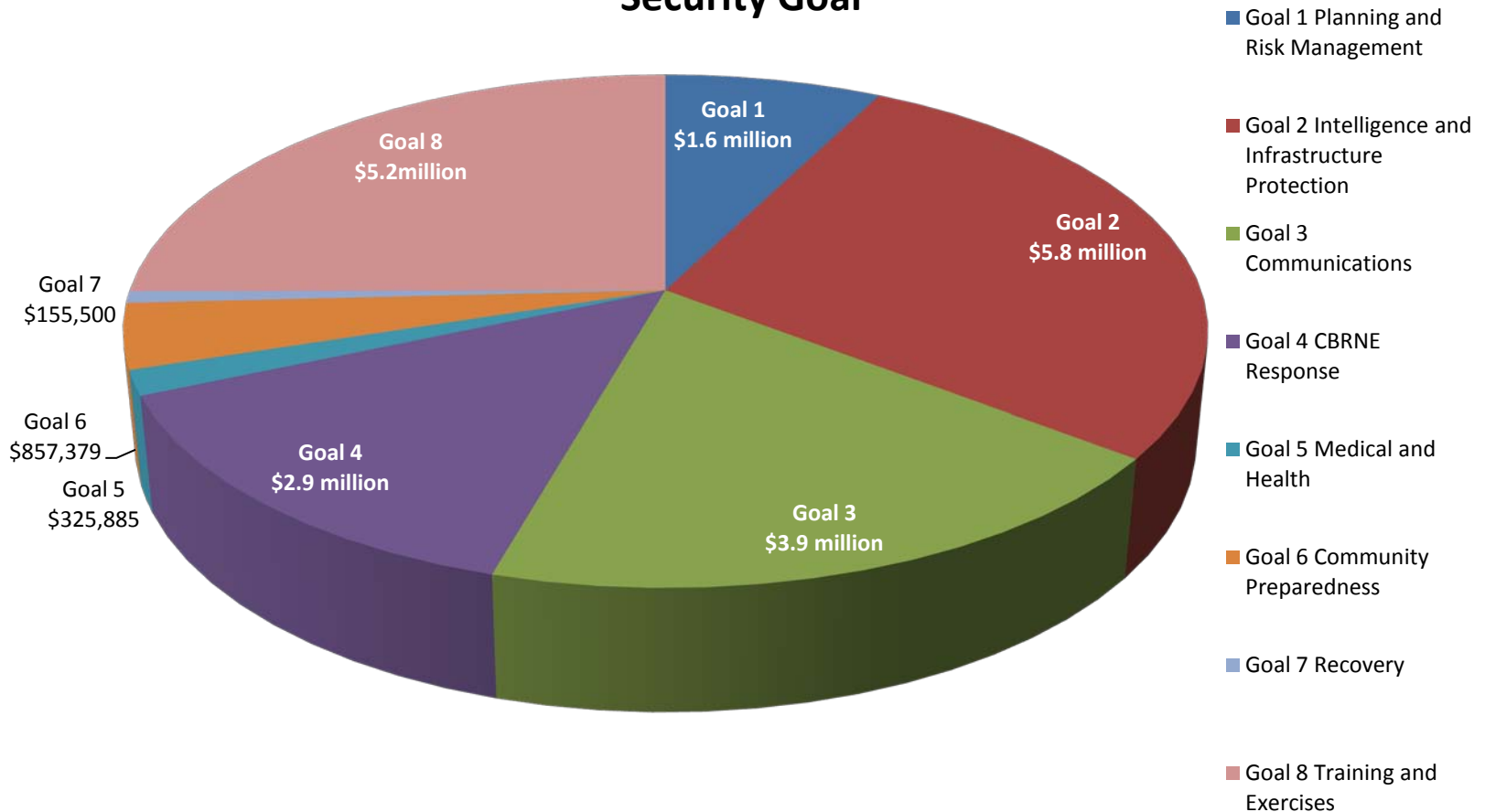
# 8 Investment Justifications Submitted

## Federal Fiscal Year 2012 UASI Funding Request by Homeland Security Goal



# 8 Investment Justifications Submitted

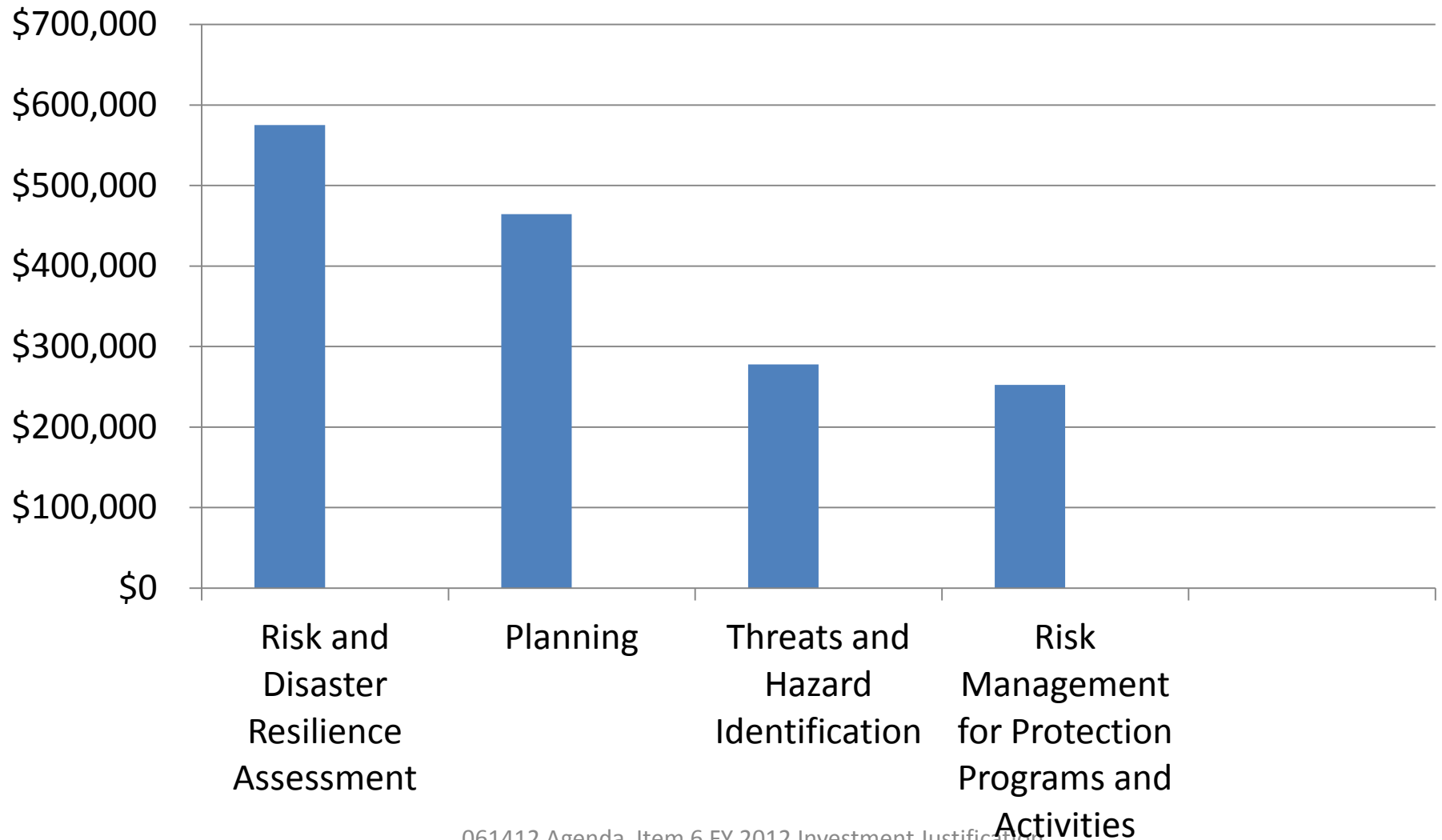
## Federal Fiscal Year 2012 UASI Funding Request by Homeland Security Goal





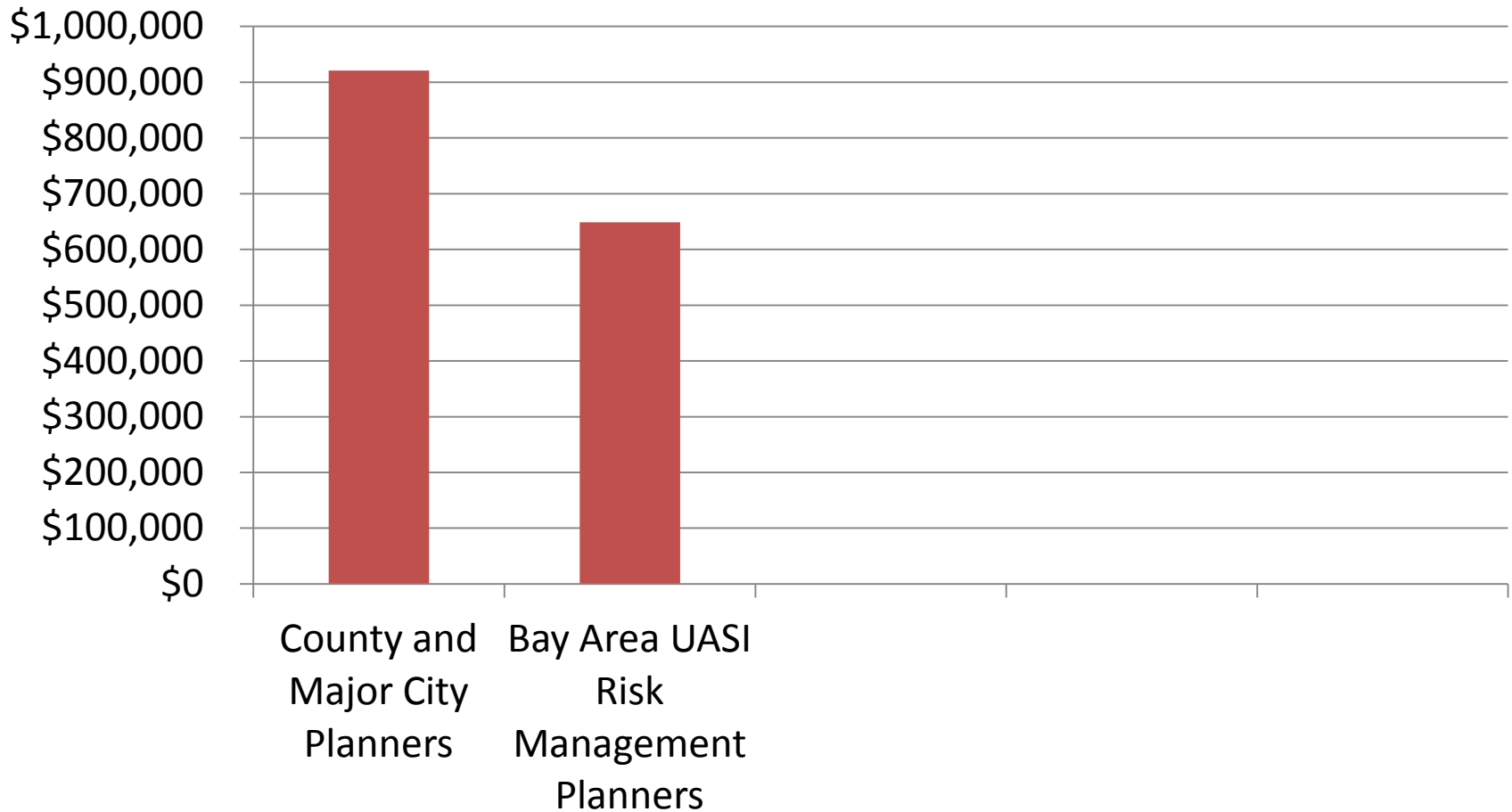
# Goal 1 Planning and Risk Management

## Total Funding Request: \$1.6 Million



# Goal 1

## Funding by Project Areas

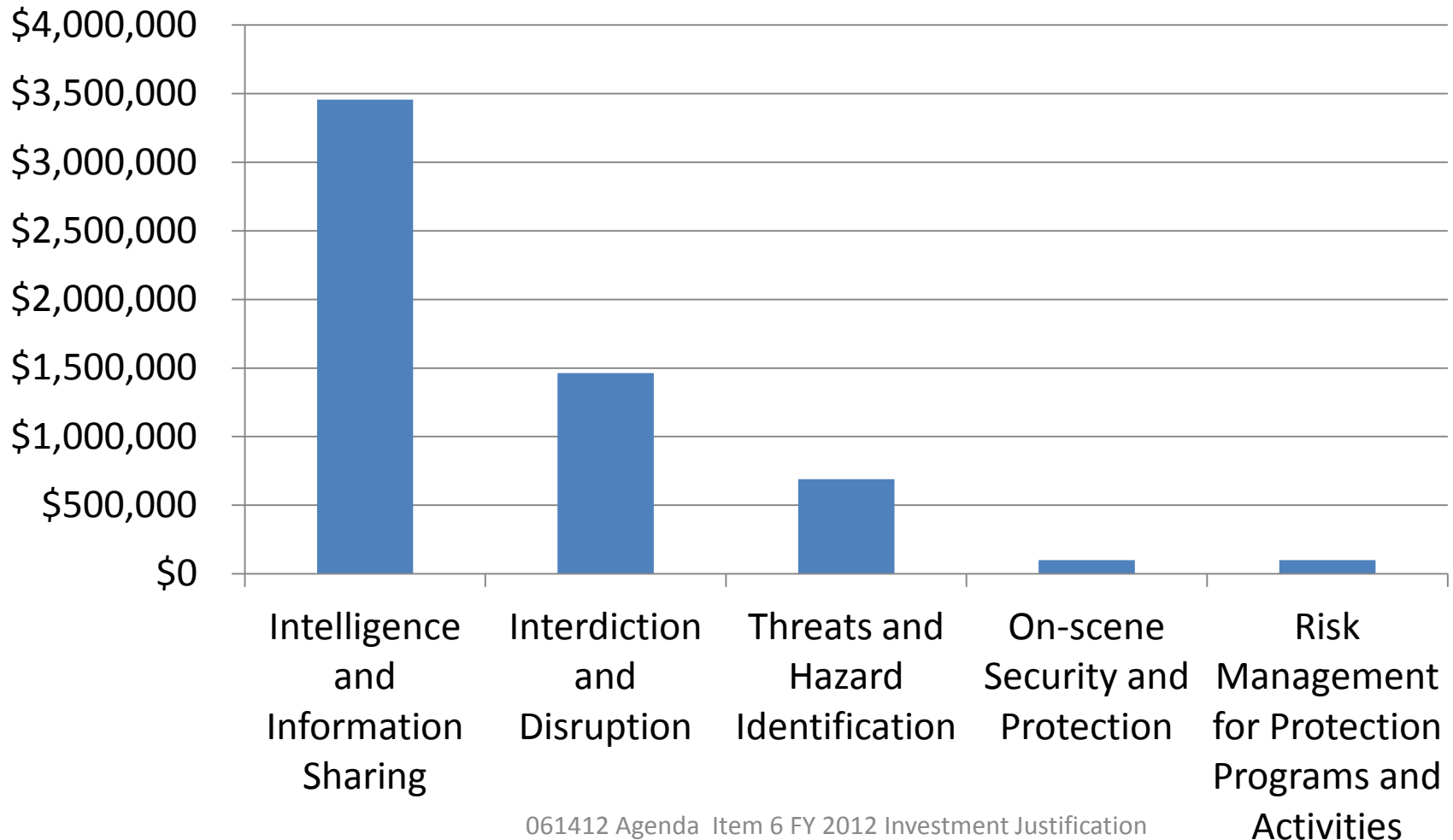




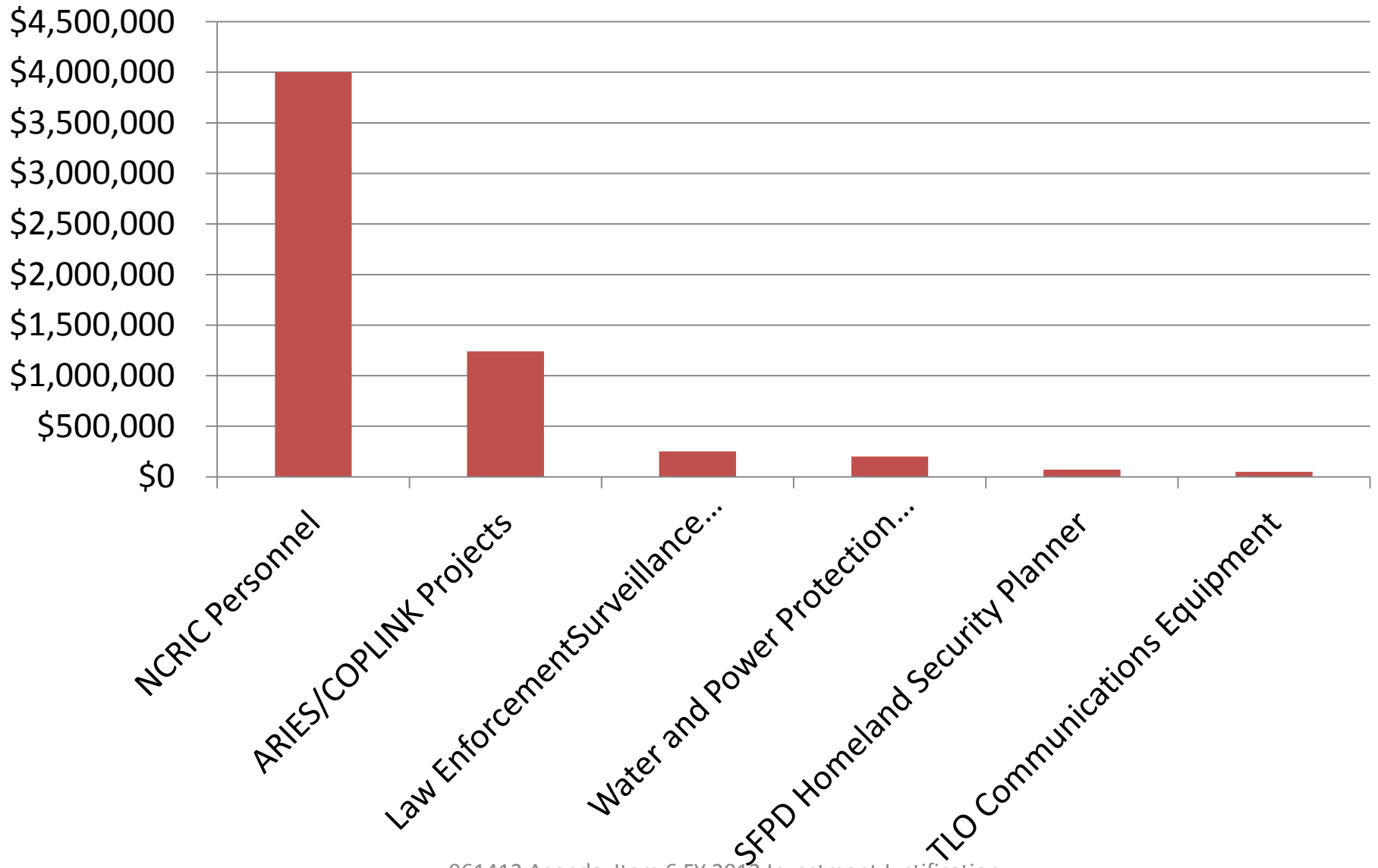
# Goal 2 Intelligence & Infrastructure Protection

**Total Funding Request: \$5.8 Million**

## Funding by Core Capability



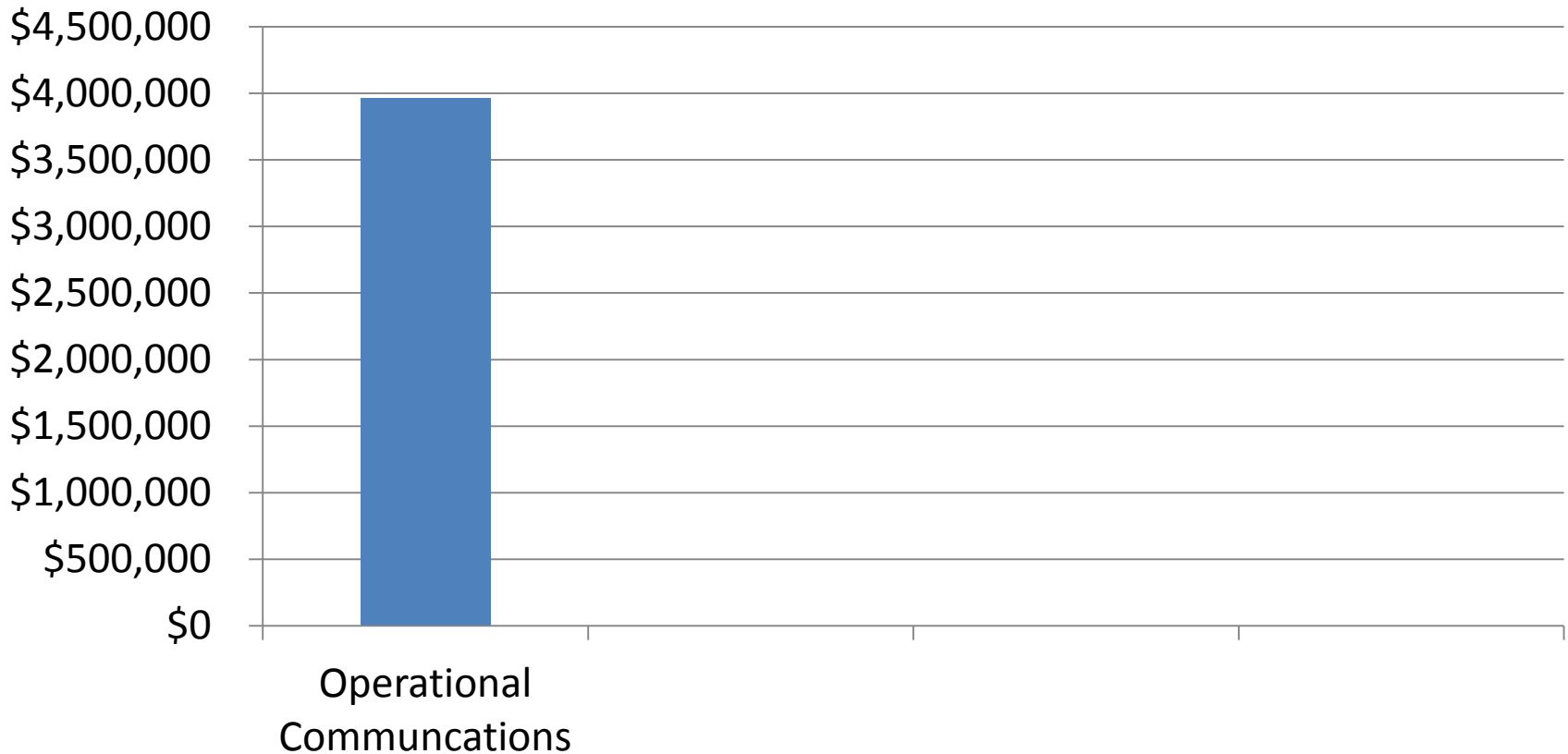
# Goal 2 Funding by Project Areas



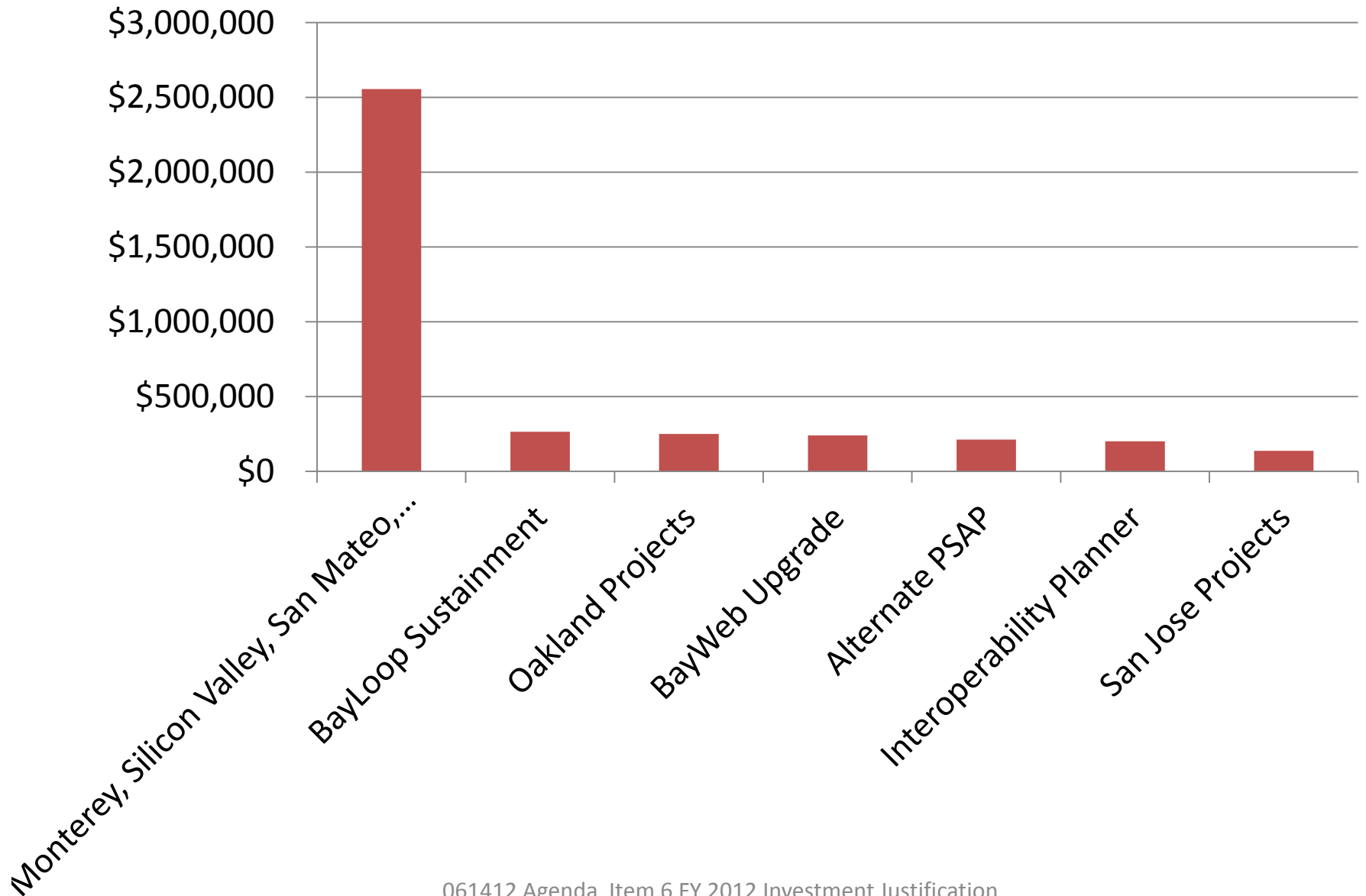
# Goal 3 Interoperable Communications

**Total Funding Request: \$3.9 Million**

**Funding by Core Capability**



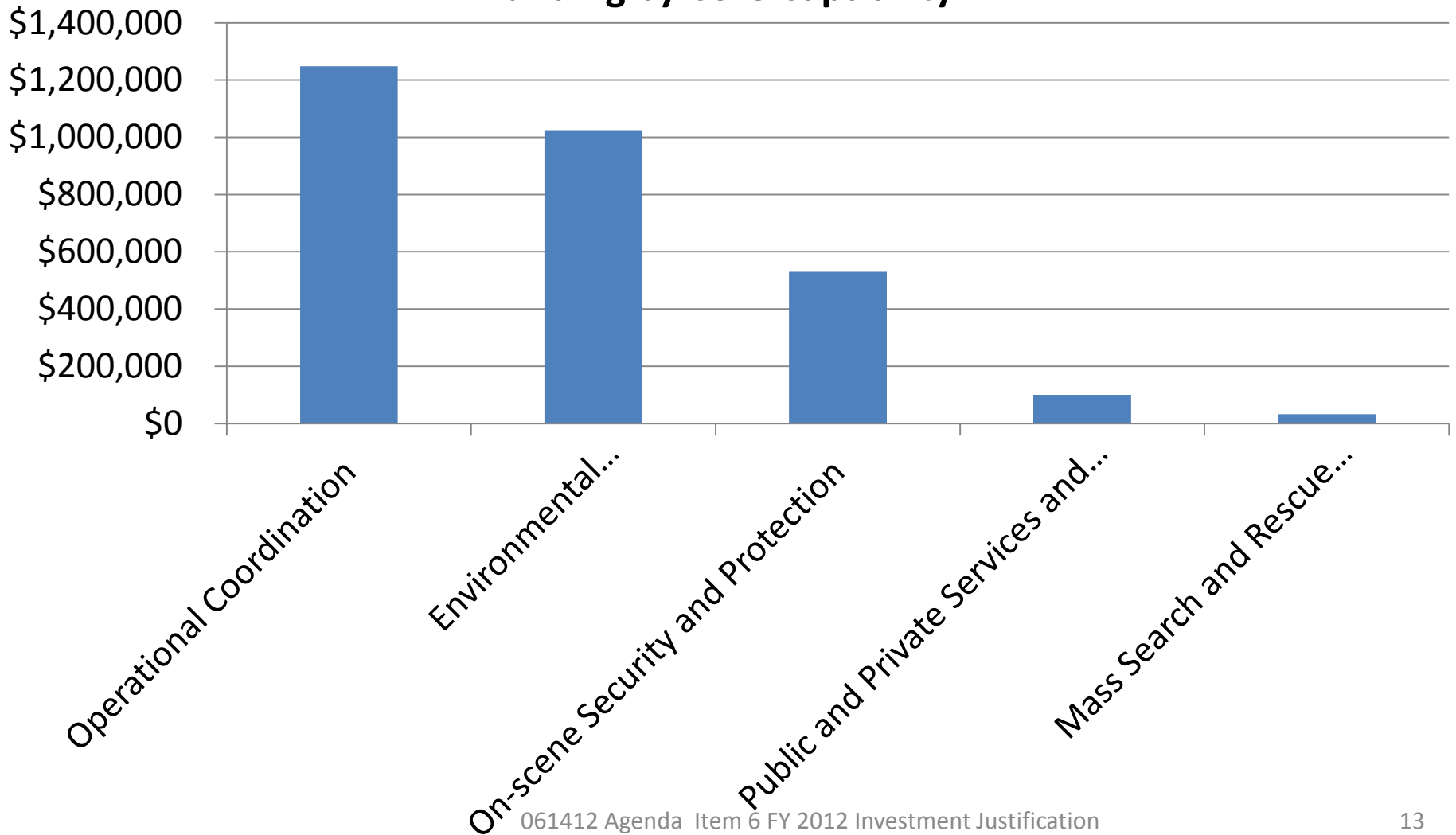
# Goal 3 Funding by Project Areas



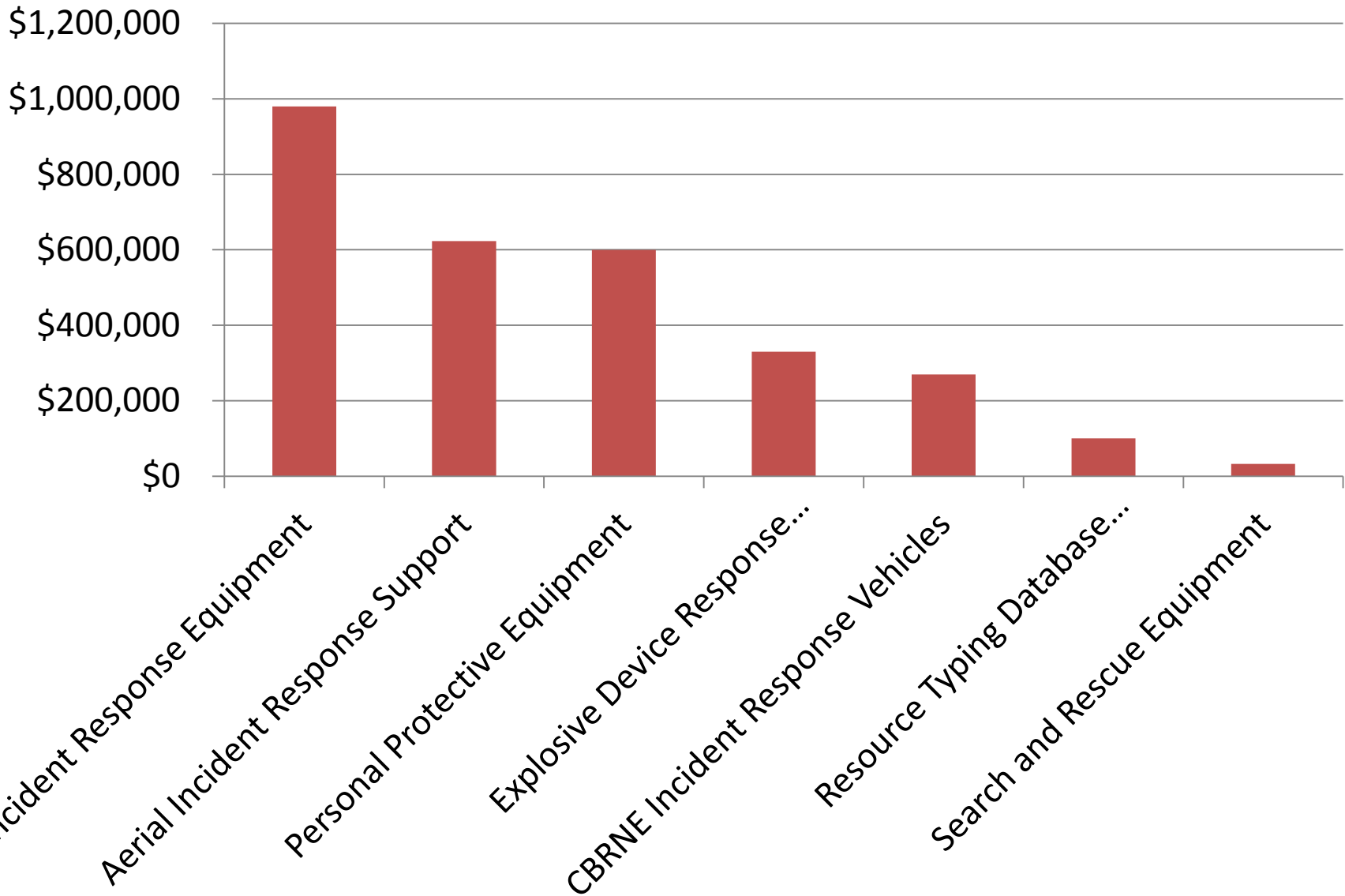
# Goal 4 CBRNE Detection, Response and Decontamination Capabilities

**Total Funding Request: \$2.9 Million**

**Funding by Core Capability**



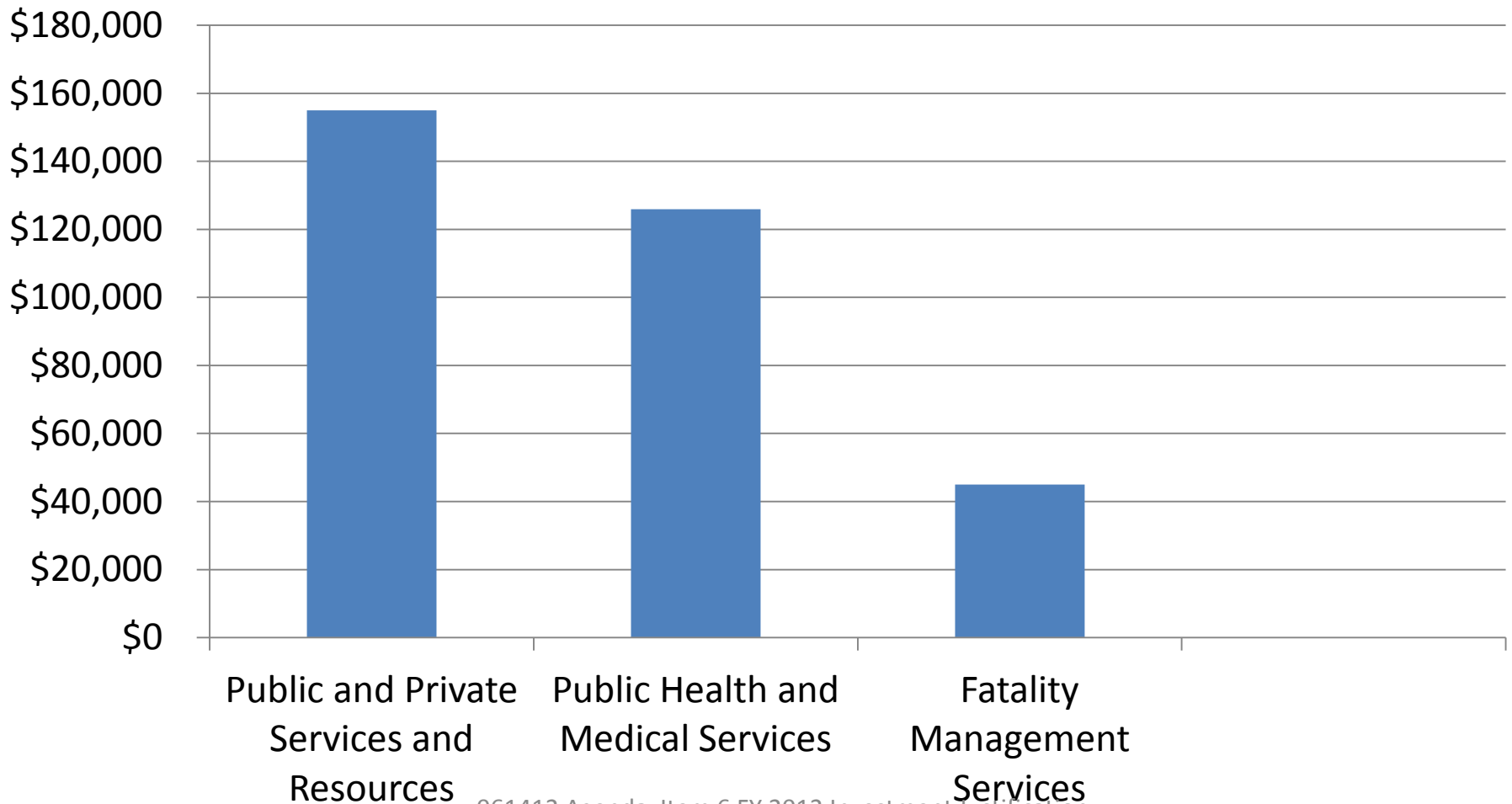
# Goal 4 Funding by Project Area



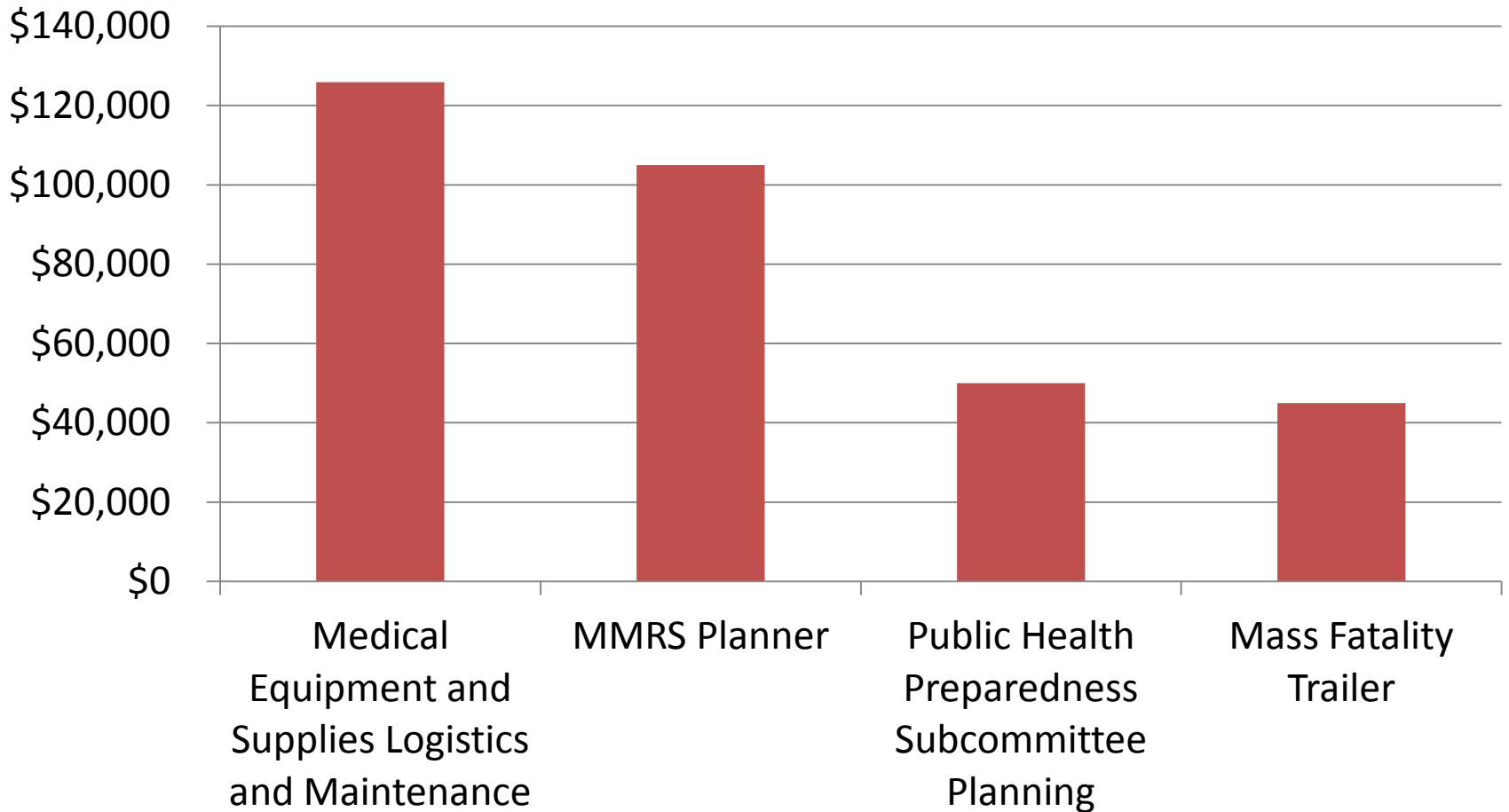
# Goal 5 Medical and Public Health Capabilities

**Total Funding Request: \$325,885**

## Funding by Core Capability



# Goal 5 Funding by Project Areas

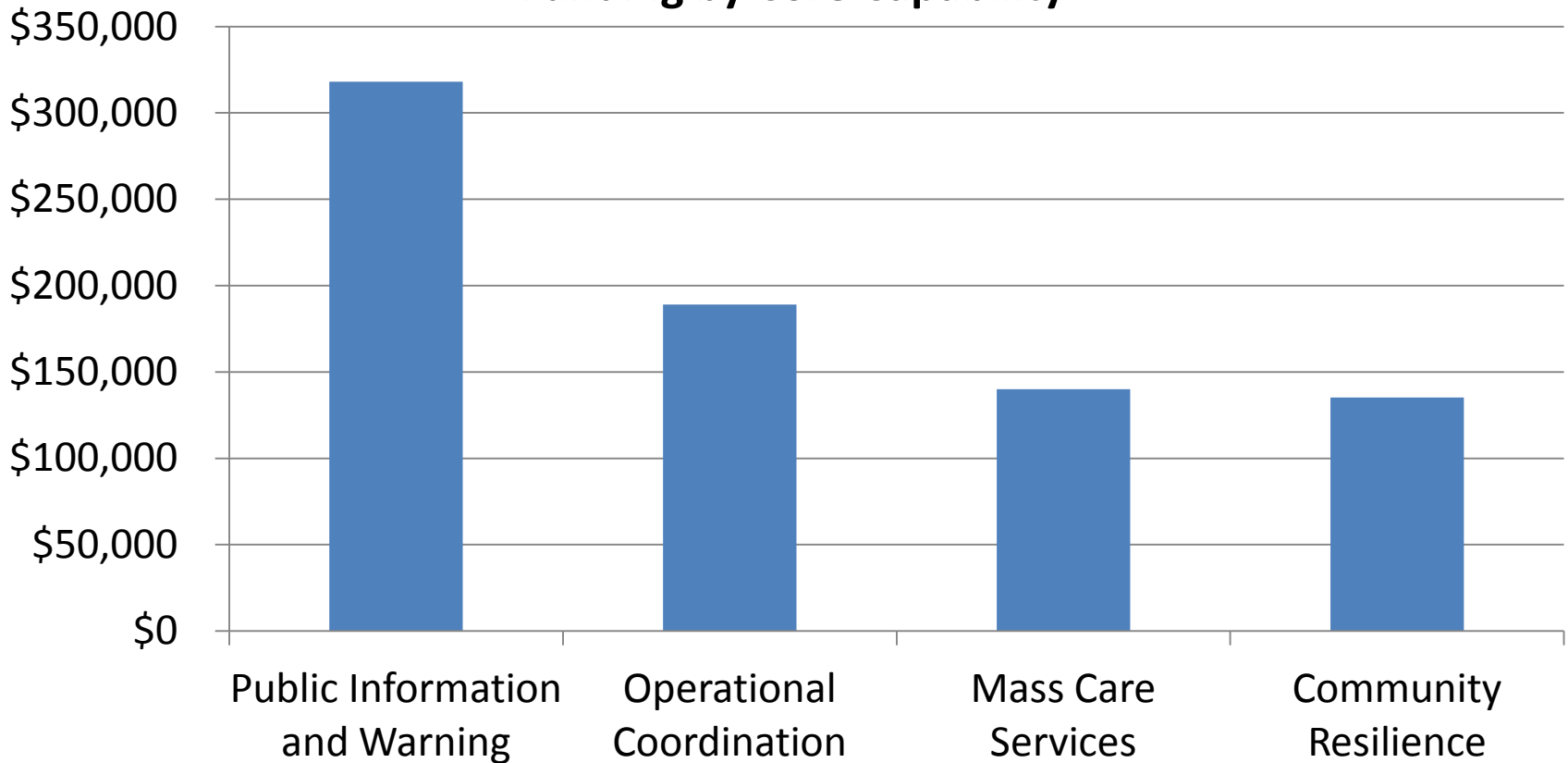




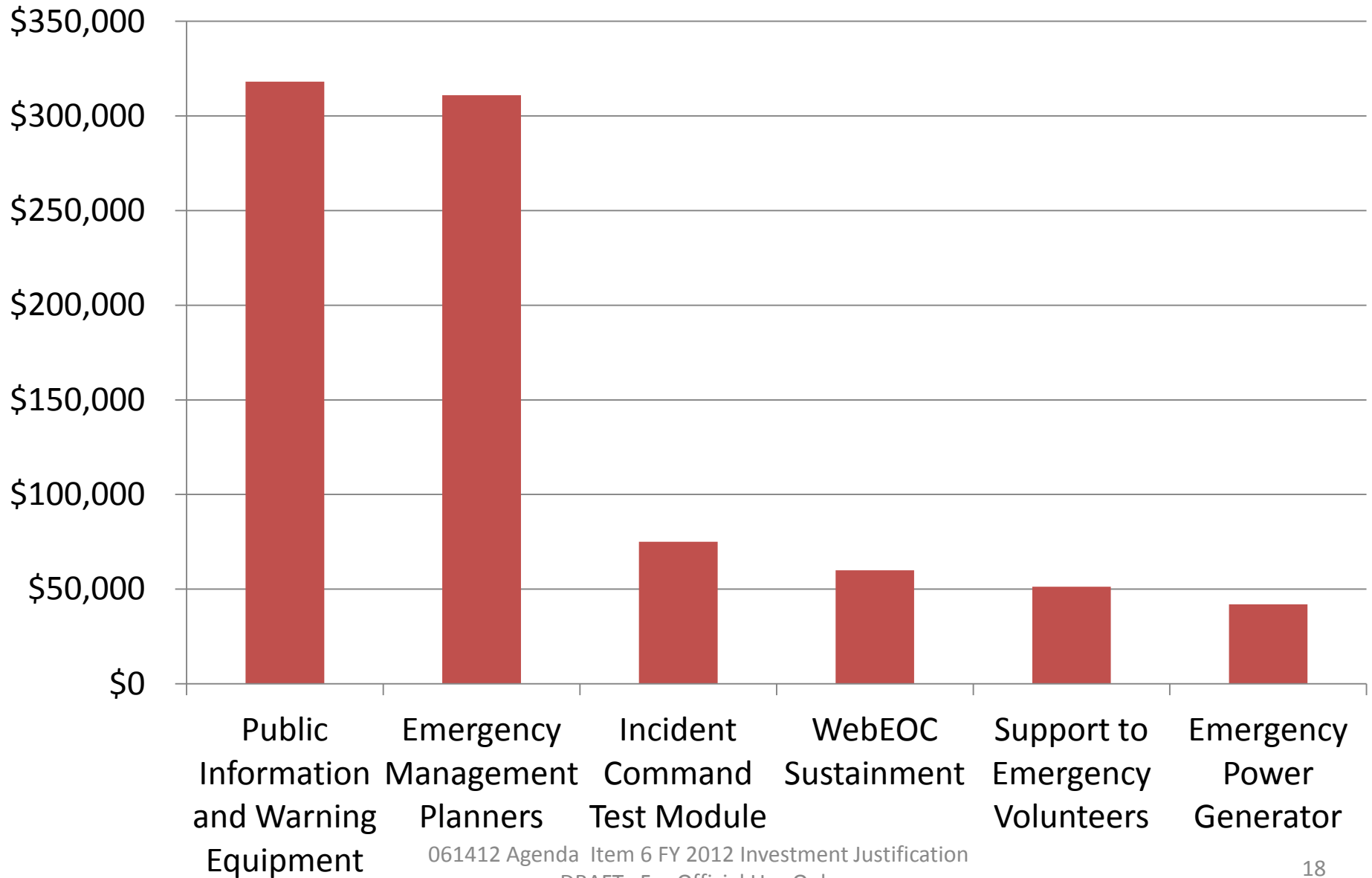
# Goal 6 Emergency Planning and Community Preparedness Capabilities

Total Funding Request: \$857,379

Funding by Core Capability



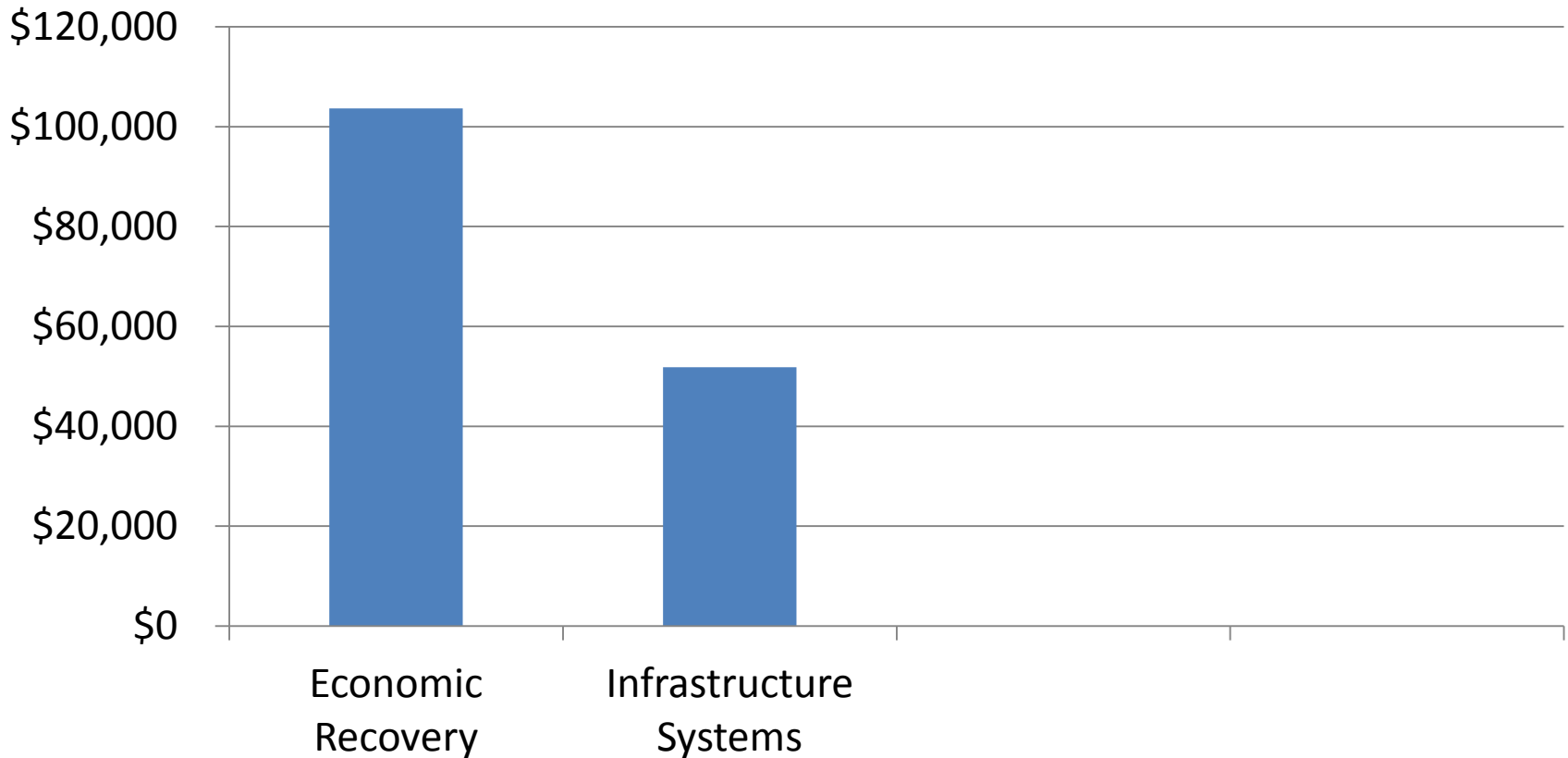
# Goal 6 Funding by Project Areas



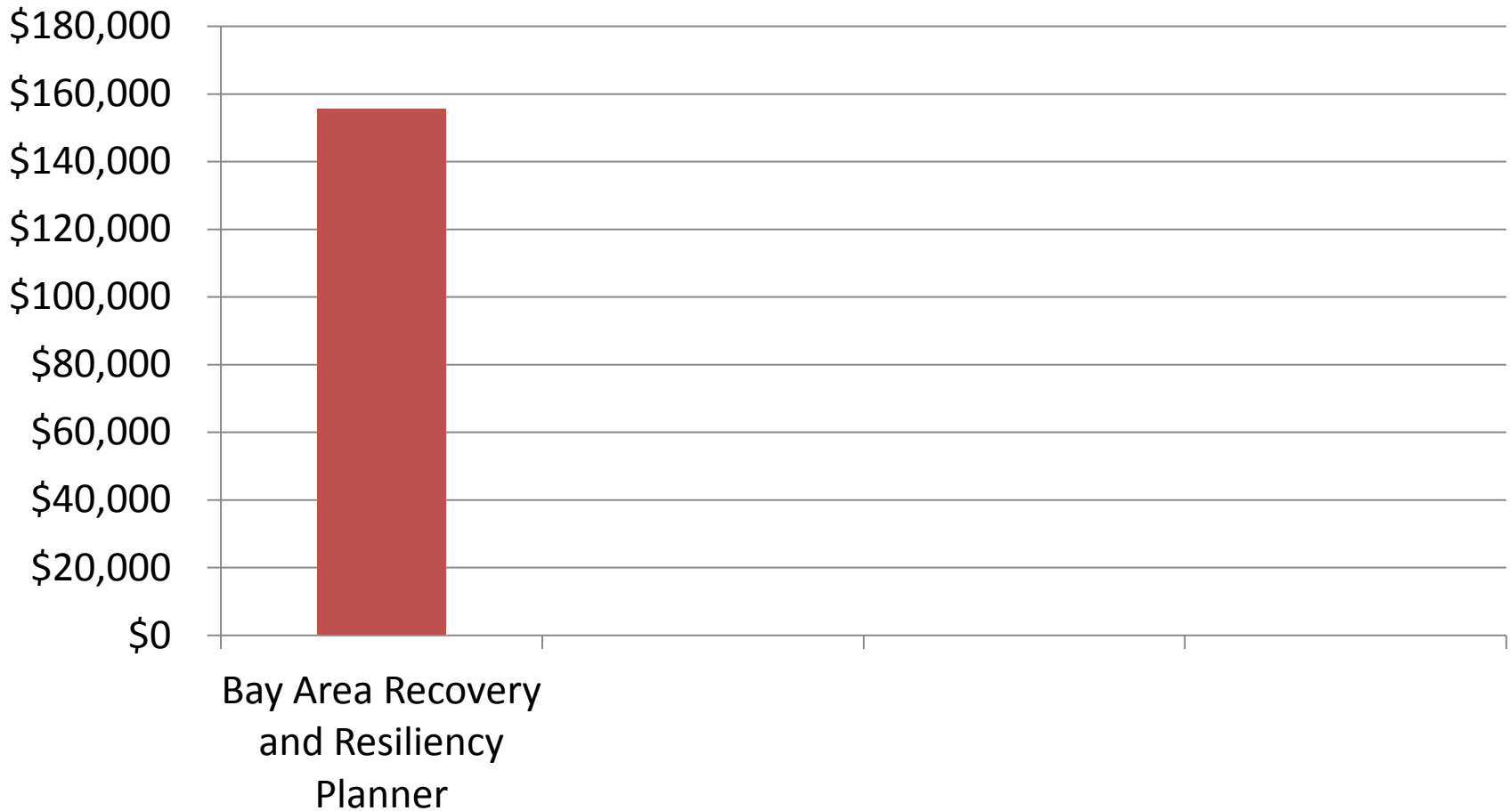
# Goal 7 Recovery Capabilities

Total Funding Request: \$155,500

## Funding by Core Capability



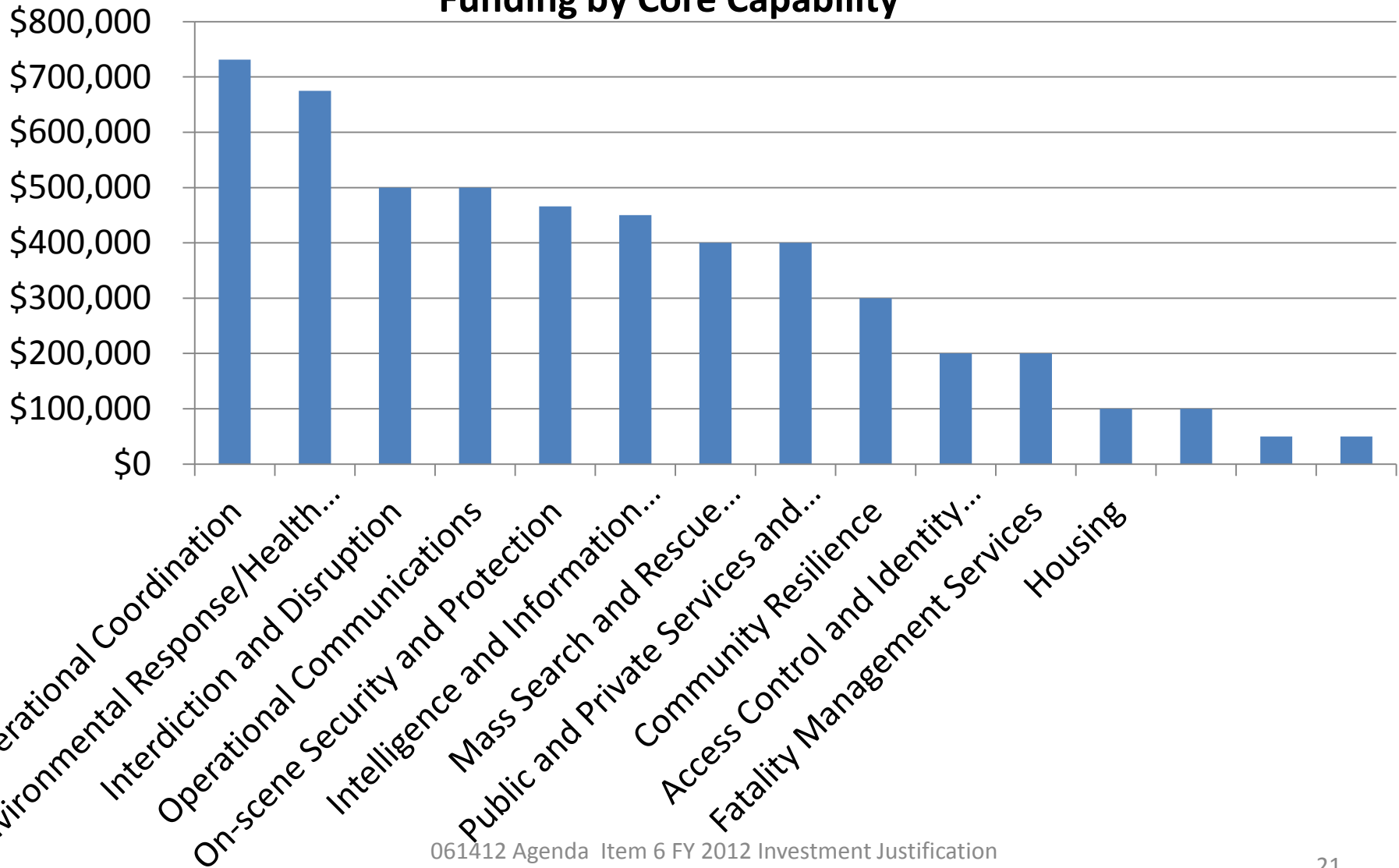
# Goal 7 Funding by Project Areas



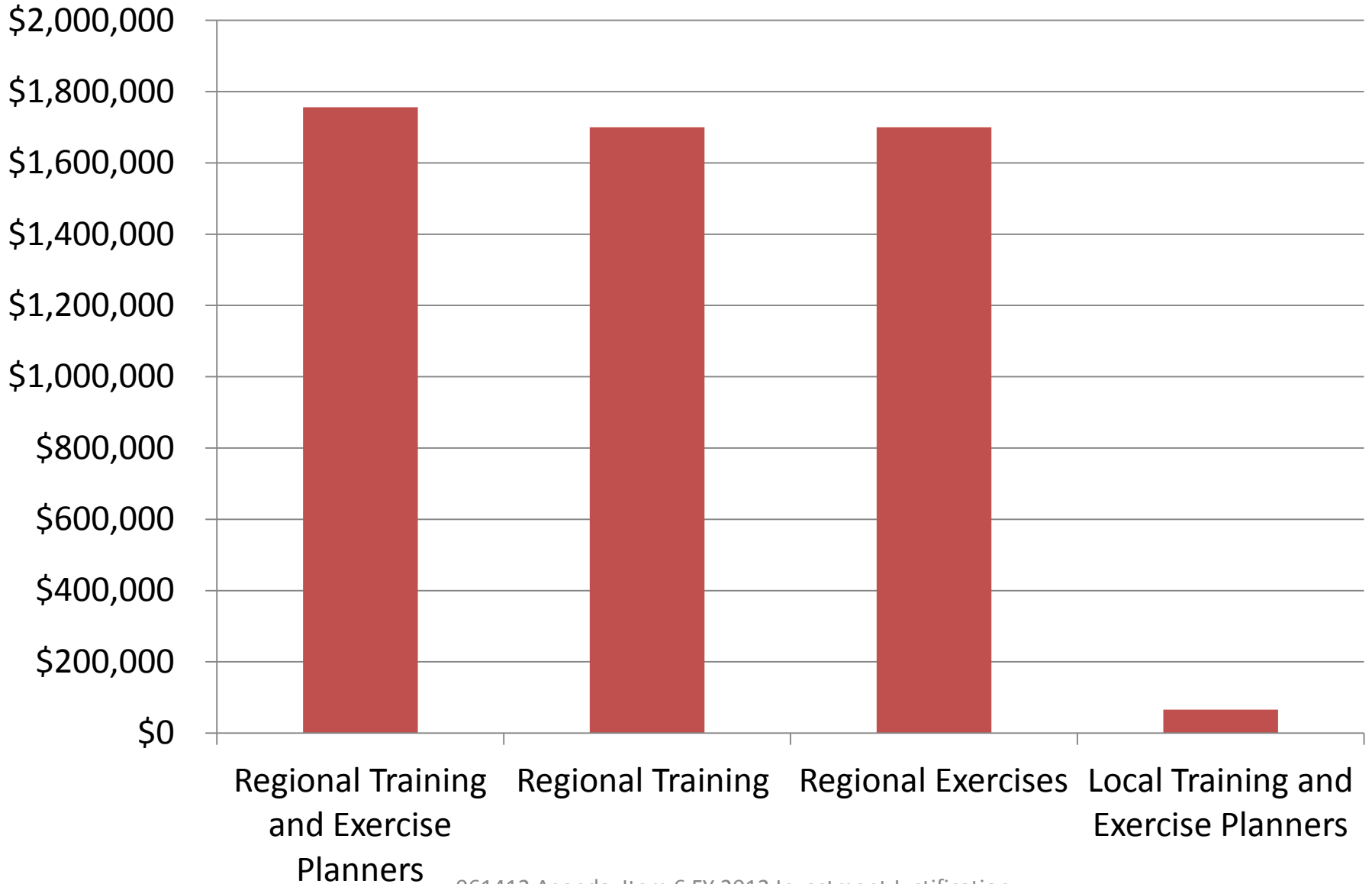
# Goal 8 Training and Exercises

Total Funding Request: \$5.2 Million

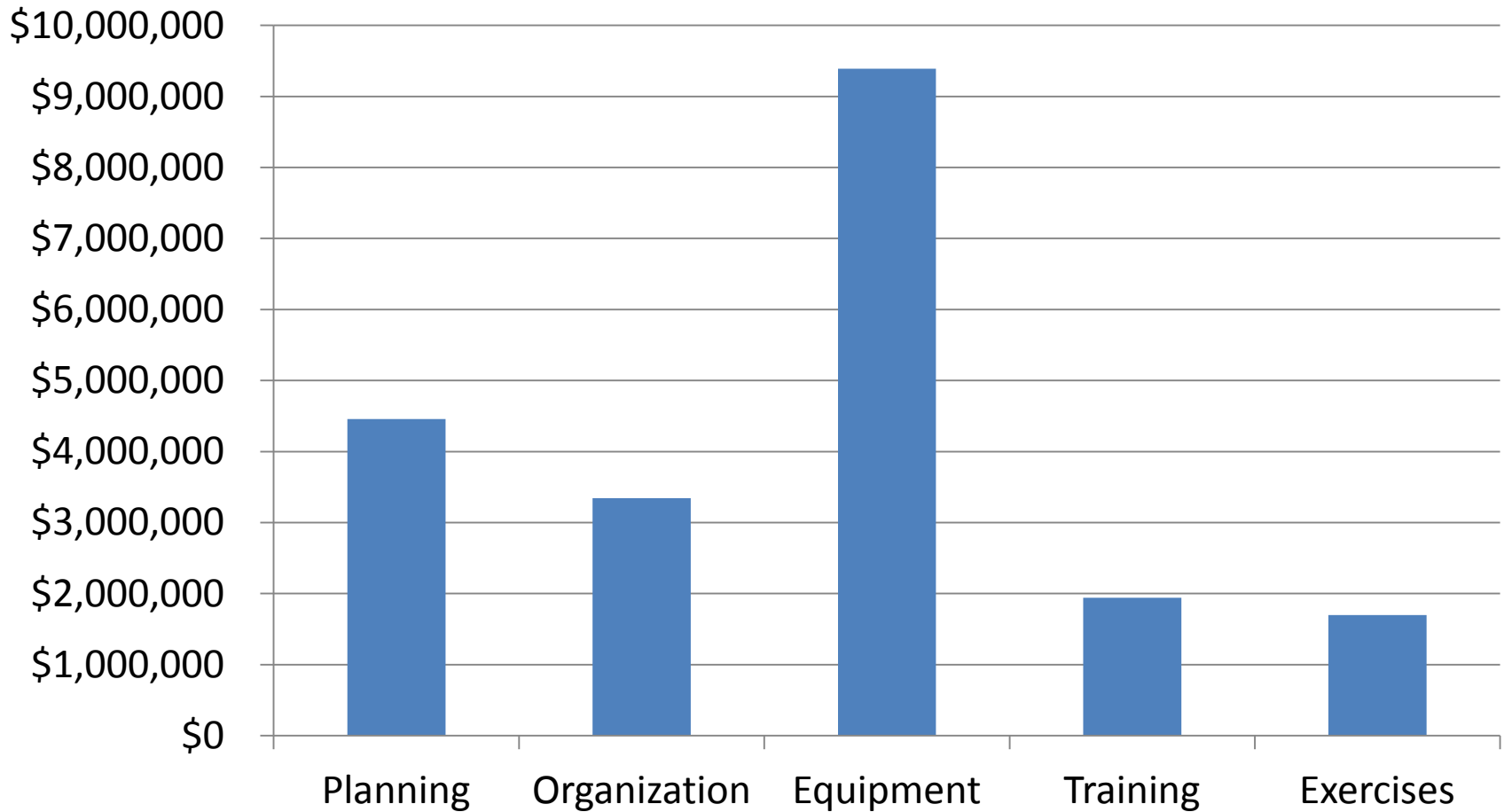
## Funding by Core Capability



# Goal 8 Funding by Project Area



# FY 2012 UASI Funding by P.O.E.T.E.



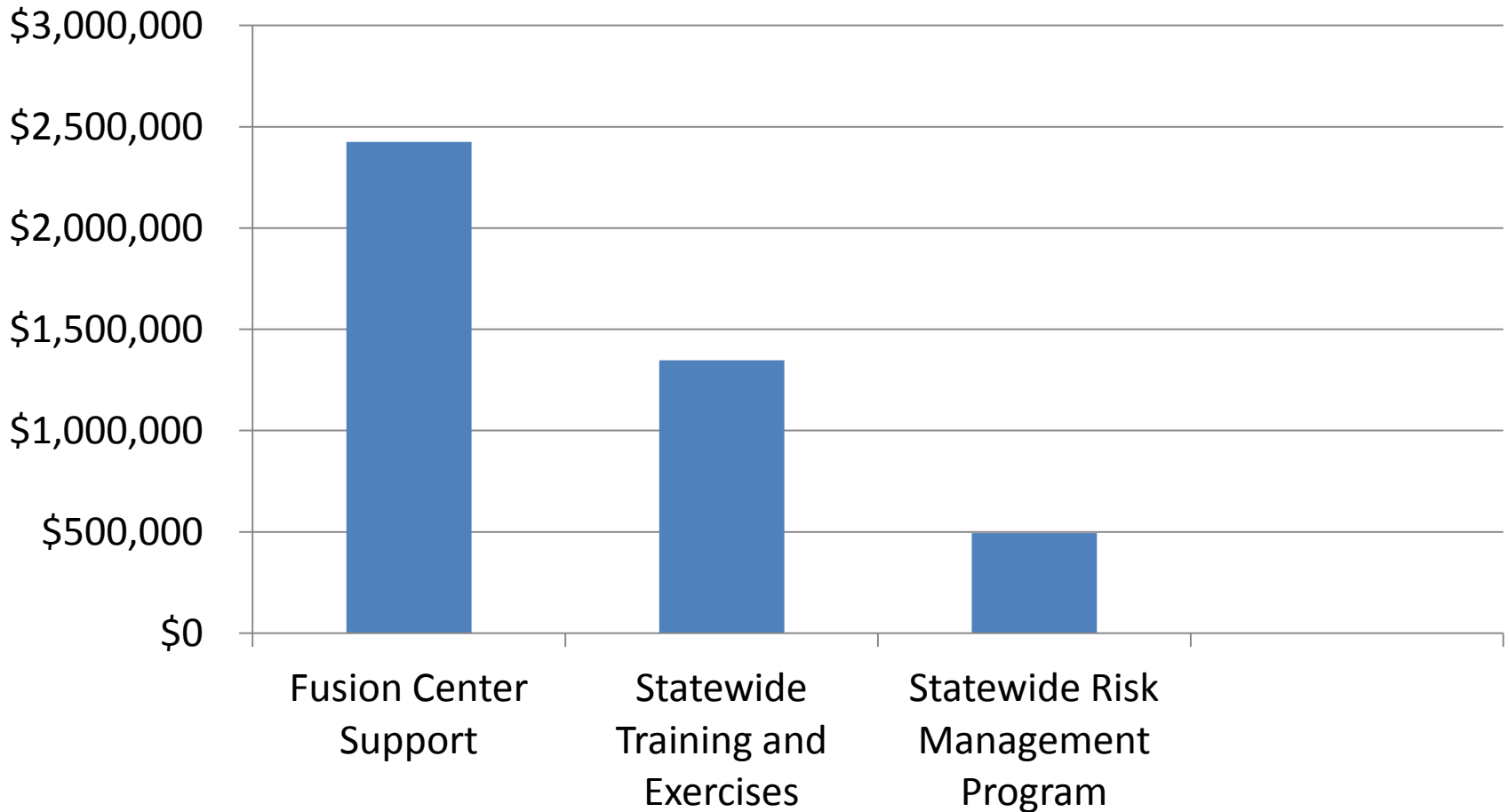
# State UASI Investment Justification

- State held back 17% of BA UASI funding
  - **\$4,267,358**
- Three areas of State funding
  - Fusion Center Support
  - Statewide Training and Exercise Support
  - Statewide Risk Management Program



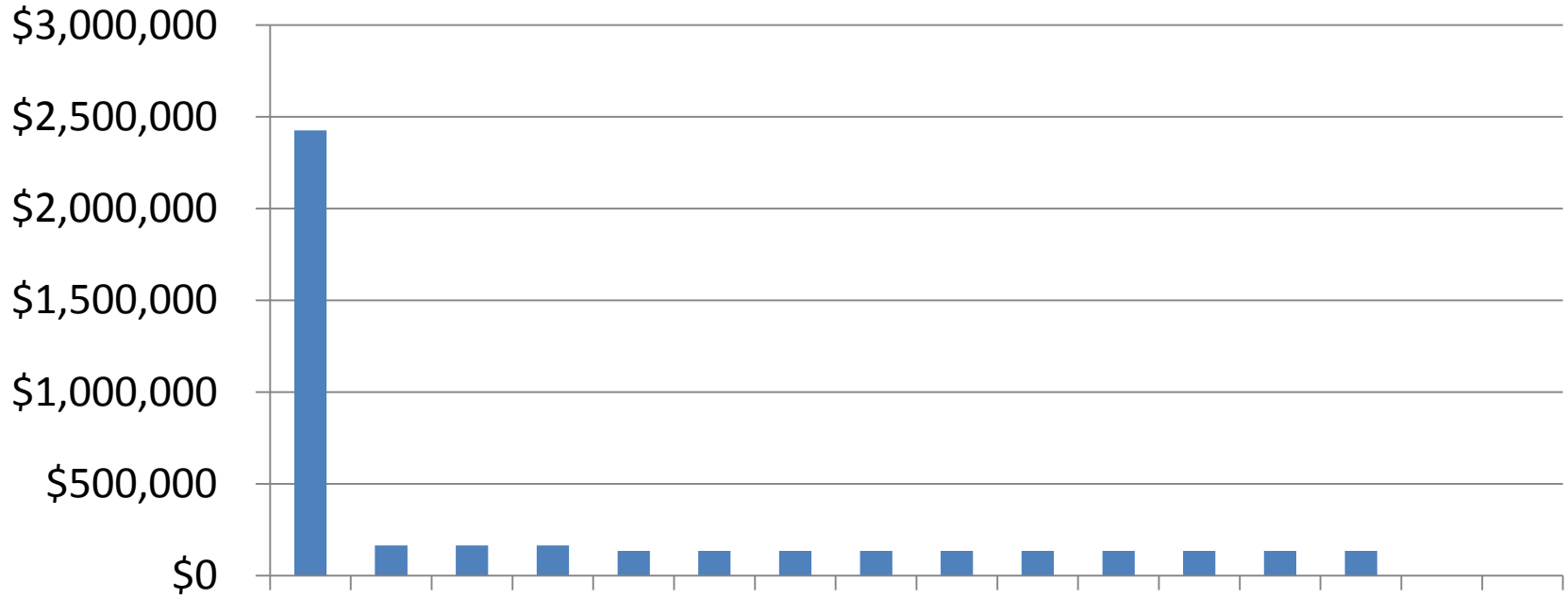
# State UASI Investment Justification

## Areas of Funding



# State UASI Investment Justification

## Funding by Core Capability



Intelligence and Information Sharing  
Risk Management for Protection...  
Threats and Hazard Identification  
Risk and Disaster Resilience  
Community Resilience  
Critical Transportation  
Fatality Management/Health...  
Mass Search and Rescue Services  
Operational Communications  
Operational Coordination  
Public Information and Warning  
Public and Private Services and...