



To: Bay Area UASI Approval Authority

From: Tristan Levarado, Bay Area UASI Management Team

Date: July 12, 2012

RE: Item 5a: FY2010 Interoperable Emergency Communications Expenditure Report

Action or Discussion Item:

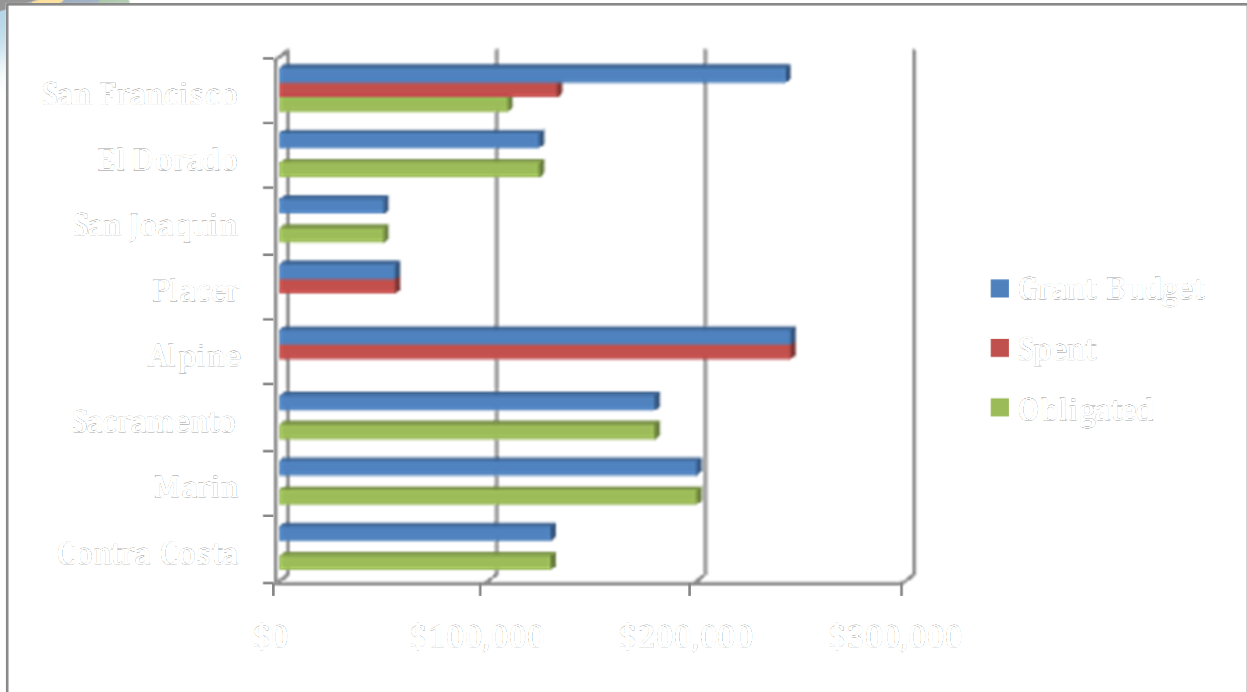
Discussion

Summary

The Interoperable Emergency Communications Grant Program (IECGP) provides funding support to improve regional interoperable emergency communications, including communications in collective response to natural disasters, acts of terrorism, and other man-made disasters. The performance period for this grant expires on March 31, 2013, while sub-recipients are given up to October 31, 2012 to accomplish their deliverables. Match requirement is applied at 25% of equipment expenditures only.

Financial Information:

Jurisdiction	Grant Budget	Match Budget	Spent	Actual Match	Obligated	Balance	% Spent
Contra Costa	\$130,000				\$130,000		
Marin	200,000				200,000		
Sacramento	180,000				180,000		
Alpine	245,000	\$81,667	\$245,000	\$81,667			100%
Placer	55,500	18,500	55,500	18,500			100%
San Joaquin	50,000				50,000		
El Dorado	124,500	41,500			124,500		
San Francisco	242,632		133,128		109,504		55%
Total	\$1,227,632	\$141,667	\$433,628	\$100,167	\$794,004		



Alpine and Placer Counties have completed their projects. The rest of the jurisdictions have reported that projects are all underway.

Staff Recommendation:

N/A

Action Requested of the UASI Approval Authority:

Information Only