



**To: Bay Area UASI Approval Authority**  
**From: Tristan Levardo, CFO**  
**Date: September 8, 2022**  
**Re: Item 07: FY20 UASI Spending Report**

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**Staff Recommendation:**

Information only

**Action or Discussion Item:**

Discussion only

**Summary**

The sub-recipient performance period for FY2020 UASI grant is November 1, 2020 – December 31, 2021, with majority of the projects receiving extensions up to 12/31/22. Management Team budget includes the Bay Area Training and Exercise Program.

**Financial Information:**

Jurisdiction	Budget	Spending	Spent %	Committed
Management Team	\$9,800,624	\$4,098,238	42%	\$5,702,386
National Projects	\$6,202,500	\$750,539	12%	\$5,451,961
Alameda	\$773,814	\$589,252	76%	\$184,562
Berkeley	\$54,803	\$53,515	98%	\$1,288
Contra Costa	\$744,412	\$708,280	95%	\$36,132
Livermore-Pleasanton	\$27,000	\$27,000	100%	
Marin	\$86,500	\$71,844	83%	\$14,656

Monterey	\$135,600	\$135,600	100%	
Monterey Fire District	\$273,512	\$273,512	100%	
Napa	\$42,000	\$39,907	95%	\$2,093
NCRIC	\$6,597,740	\$6,597,674	99%	\$66
Novato	\$60,000	\$51,000	85%	\$9,000
Oakland	\$1,115,000	\$680,605	61%	\$434,395
San Francisco	\$2,911,588	\$1,616,435	56%	\$1,295,153
San Jose	\$1,560,786	\$789,356	51%	\$771,430
San Mateo	\$1,036,548	\$933,435	90%	\$103,113
San Rafael	\$35,000	\$35,000	100%	
Santa Clara	\$1,057,468	\$679,859	64%	\$377,609
Santa Cruz	\$80,000			\$80,000
Solano	\$147,117	\$112,265	98%	\$1,861
Sonoma	\$273,479	\$130,500	48%	\$142,979
Walnut Creek	\$30,000	\$22,392	75%	\$7,608
Total	\$33,012,500	\$18,396,204	56%	\$14,616,296

