



To: Bay Area UASI Approval Authority
From: Mikyung Kim-Molina, Regional Program Manager
Date: September 12, 2024
Re: Item 03: General Manager's Report

Action or Discussion Items:

- (A) Update on Submitted Grant Applications (Discussion)
- (B) Management Team Update (Discussion)
- (C) Management Team Tracking Tool and Future Agenda Items (Discussion)

Discussion:

(A) Grant Update (Discussion)

We are expecting to receive the FY24 UASI grant award in late October or early November. The total amount we expect to receive is \$27,088,298. This amount is reflective of the State of California's retention percentage of 17.3%.

On July 1, 2024, the Securing the Cities (STC) program received a continuing grant award in the amount of \$1.2 million. These funds will be used to support the program's mission and objectives as they pertain to equipment, training, exercise, and expansion efforts.

In July 2024, we applied for the Regional Catastrophic Preparedness Grant Program (RCPGP) in the amount of \$3 million. This project will develop innovative approaches to address equity issues in climate resilience and readiness. The anticipated award date is no later than 9/30/24.

In May 2024, we applied for the Targeted Violence and Terrorism Prevention (TVTP) grant program in the amount of \$615,000. This project will develop behavioral threat assessment and management teams and promote civic engagement through workshops and trainings on how to prevent targeted violence. The anticipated award date is no later than 9/30/24.

(B) Management Team Update (Discussion)

Staffing updates include the following:

- Margaret Anand was hired as the Communications and Technologies Project Manager.
- Jacky Fan was hired as a Grants Specialist.
- Dereje Geleta was hired as the Contracts Specialist.
- Leo Samuelson was promoted to STC Senior Administrative Analyst.

The following is a list of currently vacant positions:

- Training and Exercise Senior Management Assistant
- Training and Exercise Administrative Specialist
- Administrative Senior Management Assistant
- Fiscal Grants Specialist

Open job opportunities will be posted at: <https://careers.sf.gov/>

Members of the Bay Area UASI Management Team presented on multiple panels at the 2024 National Homeland Security Conference that took place on July 22-25 in Miami Beach, FL. Panel topics included community preparedness/resilience and preparing for the active attacker.

The Bay Area UASI Management Team is preparing for the Bay Area UASI Public Safety Preparedness Summit (PSPS) that will take place on October 28-30, at the Marine's Memorial Club and Hotel in San Francisco. The summit will feature nationally recognized keynote speakers and showcase panel presentations and discussion sessions on domestic violent extremism, cyber resilience, mass notification, Securing the Cities, and grants management.

(C) Management Team Tracking Tool and Future Agenda Items (Discussion)

Attached as Appendix C is the Management Team Tracking Tool. Members may submit future agenda items to the General Manager.