



**To: Bay Area UASI Approval Authority**  
**From: Tristan Levarado, Chief Financial Officer**  
**Date: October 11, 2012**  
**RE: Item #5: RCPGP Quarterly Fiscal Report**

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**Action or Discussion Item:**

Discussion

**Summary**

The Regional Catastrophic Preparedness Grant Program (RCPGP) is a FEMA sponsored grant program that provides funding to ten designated sites within the United States. The Bay Area Site, through their regional Urban Area Security Initiative (UASI) governance structure, manages the RCPGP. The emphasis of this grant is on regional planning across jurisdictional lines, in an effort to better prepare for, mitigate, respond to, and recover from all types of catastrophic events. The RCPGP has provided an important all-hazards planning complement to the terrorism preparedness focus provided by the UASI program.

**Financial Information:**

Grant Funding Year	Budget	Spent	Obligated	Unallocated	Match Budget	Actual Match
FY09	3,617,000	3,380,390	20,098	216,512	1,205,667	268,515
FY10	3,570,000	505,199	2,864,801	200,000	1,190,000	11,562
FY11	1,281,976	-	-	1,281,976	427,325	-

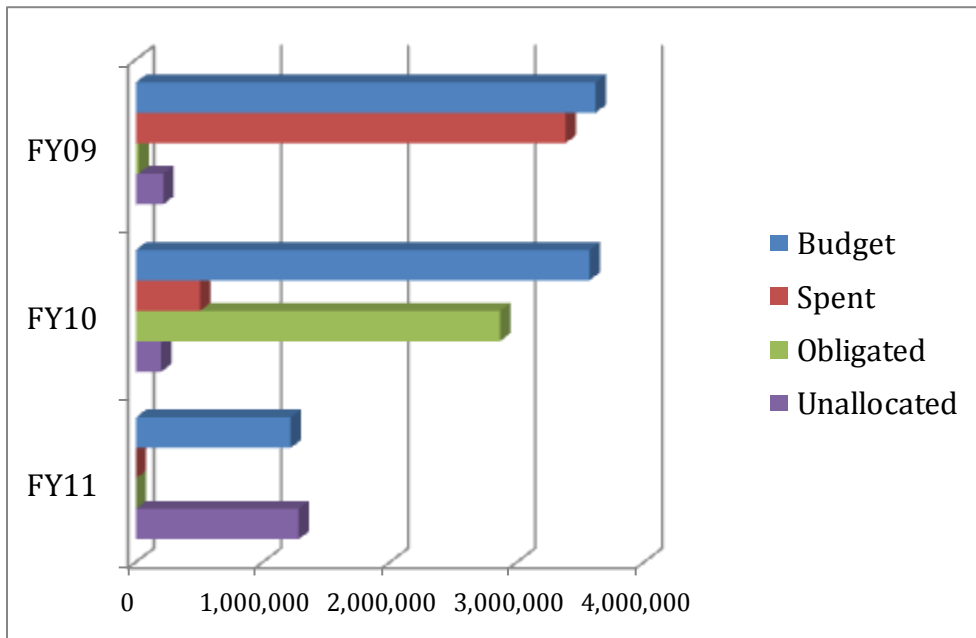
During the quarter ended 9/30/12, Grants Management Unit processed total expenditures of \$66,012 for FY09 and \$301,366 for FY10. FY09 unallocated budget balances of \$216,512 have been derived from unused MOU funds of \$65,000 from Marin, savings of \$105,500 from URS contract, and leftover MOU funds of \$46,012 from Oakland. A contract with URS in the amount of \$205K is being assembled, which will validate the region's Debris Removal plans. Funds for reallocation for FY10 come from Regional Restoration of Lifeline project for \$200,000. Discussions of FY11 funding allocation as well as FY10 reallocation are ongoing with full recommendation expected to come from the RCPT/PH Advisory Group.

FY09 grant has now been extended to January 31, 2012. No update has been received from CalEMA regarding our request for waiver of FY09 matching funds since submitting a letter



on June 29, 2012. A separate request for FY10 will be made as soon as an outcome is received for fy09.

**Grant Funds:**



**Staff Recommendation:**

N/A

**Action Requested of the UASI Approval Authority:**

Information Only