

FY13 UASI FUNDING POLICY SCENARIOS - DISCUSSION DRAFT 2/8/13

	2012	A LOT LESS FUNDING	LESS FUNDING	SAME FUNDING	MORE FUNDING
		<i>FY 13 funding is less than 20% of FY 12 funding</i>	<i>FY 13 funding is between 6% and 20% <u>below</u> FY12 funding</i>	<i>FY 13 funding is within 5% of FY 12 funding</i>	<i>FY 13 funding is between 6% and 20% <u>above</u> FY12 funding</i>
Award Level	\$26,423,268	\$20 million or below	\$21-\$25 million	\$25-\$28 million	\$28-\$32 million
Federal Requirements*	25% LETPA	25% LETPA	25% LETPA	25% LETPA	25% LETPA
State Holdback*	20%	20%	20%	20%	20%
Major City Allocation	\$1 M for each major city		?	\$1 M for each major city	\$1 M for each major city
Sustainment and Regional Projects	10,196,555		?	\$10,668,555	\$10,668,555
Management Team**	\$1,493,730		\$3,330,000	\$3,330,000	\$3,330,000
Hub Projects	\$6,448,330	Advisory Group reconvenes to determine funding recommendations	Remaining funds (up to about \$X million) distributed for regional projects based upon risk-based percentages.	Remaining funds (\$3-\$5 million) distributed for regional projects based upon risk-based percentages.	Remaining funds (\$6 - \$8 million) distributed for regional projects based upon risk-based percentages.
Hub Project Selection			Hubs re-prioritize above the line projects via email.	Approval Authority members make final decision concerning above the line projects if allocation is less than amount at hub decision meeting. If additional funds are available, next-in-line projects at the hub level are funded	Additional funds are used to fund next-in-line projects at the hub level

* Subject to change based on 2013 grant guidance

** The Management Team budget was approved by the Approval Authority in June 2012 for a one year period, per the Master MOU and corresponding by-laws. Amount will be adjusted to reflect the amount approved in June 2013