

Proposed Regional Projects for Advisory Group Review January 2013

	Agency:	Project Name:	Goal	Q Rank	Work Group Comments	Total Project Cost:	Annual Sustainment Costs:	Allocation Requested:
R4	Bay Area Mass Prophylaxis Working Group	Activation and Operation of a Health Department Operations Center (DOC)	2			\$125,000	\$5,000	\$125,000
R7	Cal EMA	Web EOC Project	2	HQ		\$300,000	\$0.00	\$300,000
Goal 2 - Information Sharing Totals:						\$425,000	\$5,000	\$425,000
R1	BayRICS Authority	BayRICS Regional Interoperable Technical Consultant	3	HQ		\$100,000	\$0	\$100,000
R2	BayRICS Authority	BayRICS Regional Planning for FirstNet Integration	3	HQ		\$100,000	\$0	\$100,000
Goal 3 - Interoperable Communications:						\$200,000	\$0	\$200,000
R3	Bay Area Mass Prophylaxis Working Group (BAMPWG)	Bay Area Mass Prophylaxis Regional Exercise Project	5	HQ		\$250,000	\$0	\$150,000
R5	Bay Area Mass Prophylaxis Working Group	Nuts and Bolts of Setting Up a Door to Door Dispensing Program: An Alternative to the Traditional POD (Point of Distribution)	5			\$125,000	\$5,000	\$125,000
R6	AHCSA, ACPHD	Regional Public Health Preparedness - Association of Bay Area Health Officials (ABAHO) Public Health Preparedness Subcommittee	5	HQ		\$100,000	\$90,000	\$100,000
Goal 5 - Public Health and Medical:						\$475,000	\$95,000	\$375,000