FY2015 UASI PROJECT PROPOSAL FORM

Stop: You must save this file and reopen in Adobe Reader before beginning work. Do not complete this application from your browser window.

Submissions will only be accepted from October 1, 2014 at 8:00 A.M. until October 31, 2014 at 5:00 P.M.

1. OVERVIEW

HUB, Core City or Regional   Operational Area

Agency

Project Name

Total Project Cost

Allocation Requested

Minimum Allocation Request

PROJECT LEAD CONTACT INFORMATION

Name	Title
Business Phone	E-mail
Cell	Fax

DEPARTMENT HEAD CONTACT INFORMATION

Name	Title
Phone	E-mail

Department Head Approval   Yes   No

2. PROJECT DESCRIPTION

Provide a description of this project, including the planning, organization, equipment, training, and/or exercises that will be involved

PROJECT SUMMARY

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response

PROJECT DESCRIPTION

Describe the individual elements of your project using the POETE model (Planning, Organization, Equipment, training and Exercise). Be specific in your description.

A maximum of 1200 character limit is allowed for this response.

PROJECT ACCOMPLISHMENT SUMMARY

Provide a brief specific description of the results to be achieved by this investment.

A maximum of 375 character limit is allowed for this response.

3. CORE CAPABILITIES For more information **CLICK HERE** to go to the FEMA Core Capabilities web page

Primary Core Capability

4. COMPLIANCE REQUIREMENTS

Check Corresponding Box *Check all that apply*

This project will require a Sole Source

This project will require an Environmental & Historic Preservation Form

This project will require an Watercraft Request Form

This project will require an Aviation Request Form

This project will require an Emergency Operation Center Request Form

This project will require a Performance Bond

This project will require grant funded personnel (no supplanting)

Forms Hyper Links: **SOLE SOURCE** **EHP** **EOC** **WATERCRAFT** **AVIATION**

5. POETE SOLUTION AREA

Provide the proposed funding amount to be obligated from this investment towards the primary Planning, Organization, Equipment, Training, and Exercises (POETE) Solution Area. (Please provide amounts for all that apply)

Planning

Organization   **THE ORGANIZATION FIELD IS FOR FUSION CENTER USE ONLY**

Equipment

Training

Exercises

Total

LETPA Amount   (Law Enforcement Terrorism Prevention Activities)

For more information **CLICK HERE** to go to the FEMA Preparedness Grants Authorized Equipment List (RKB)

AEL#		QTY	Amount
AEL#		QTY	Amount
AEL#		QTY	Amount
AEL#		QTY	Amount
AEL#		QTY	Amount
AEL#	**21GN-00-STAX Sales Tax**		**Sales Tax**
AEL#	**21GN-00-SHIP Shipping**		**Shipping**
AEL#	**21GN-00-INST Installation**		**Installation**
PERFORMANCE BOND ESTIMATION (1-4% OF EQUIPMENT COST)			**Performance Bond**
			EQUIPMENT TOTAL

6. ALIGNMENT WITH THE 2015 PRIORITY CAPABILITY OBJECTIVES AND BAY AREA HOMELAND SECURITY STRATEGY

For more information **CLICK HERE** to go to the 2014 Bay Area Homeland Security Strategy Goals and Objectives

Select only one goal and one objective for your project

Project Goal

Goal 1. Strengthen the Regional Risk Management and Planning Program

Objective

Goal 2. Enhance Information Analysis and Infrastructure Protection Capabilities

Objective

Goal 3. Strengthen Communications Capabilities

Objective

Goal 4. Strengthen CBRNE Detection, Response, and Decontamination Capabilities

Objective

Goal 5. Enhance Medical and Public Health Preparedness

Objective

Goal 6. Strengthen Emergency Planning and Citizen Preparedness Capabilities

Objective

Goal 7. Enhance Recovery Capabilities

Objective

Goal 8. Enhance Homeland Security Exercise, Evaluation and Training Programs

Objective

7. PROJECT MILESTONES

Identify up to ten milestones to be achieved before the end of the twelve month period of performance under the FY 2015 UASI grant. Exact start and end dates of the period of performance are highly subject to change, due to currently unknown state and federal guidance. Our current best guess of the time frame is December 1, 2015 to December 31, 2016. Some Milestones can be achieved prior to the allocation of funding. No purchases can be made prior to completing the execution of your MOU. **For dates use (mm-dd-yyyy). Project Time is the number of months, round up**

Project Start [ ]　　　**Project End** [ ]　　　**Project Time**

Milestone #1

# of days *from* the Project Start Date to complete this Milestone:

Milestone #2

# of days *from* the Project Start Date to complete this Milestone:

Milestone #3

# of days *from* the Project Start Date to complete this Milestone:

Milestone #4

# of days *from* the Project Start Date to complete this Milestone:

Milestone #5

# of days *from* the Project Start Date to complete this Milestone:

Milestone #6

# of days *from* the Project Start Date to complete this Milestone:

Milestone #7

# of days *from* the Project Start Date to complete this Milestone:

Milestone #8

# of days *from* the Project Start Date to complete this Milestone:

Milestone #9

# of days *from* the Project Start Date to complete this Milestone:

Milestone #10

# of days *from* the Project Start Date to complete this Milestone:

8. RESOURCE TYPING   Complete this section for Equipment and Training Projects only

Instructions:
1. Choose from the drop-down menu to select whether the project is equipment or training, the NIMS Typed Discipline, NIMS Typed Resource and NIMS Type #, as published by FEMA's National Integration Center (NIC) that the equipment supports, if NIMS Typed.
1a. If equipment or training is not NIMS Typed, choose "State/Local Other" in drop-down menu and provide State/Local typing or Community of Interest information in the Comments.
2. Choose whether the piece of equipment or training is to "Sustain Current" existing capabilities or will increase or "Add New" capability .
3. Choose the Primary Core Capability that the Typed Resource supports.
4. Enter the cost of the equipment or training.
5. Enter additional information in the Comments, including a brief description of whether the training or equipment purchased sustains existing capabilities; adds or improves an existing capability; or builds a new capability from scratch.

For more information **CLICK HERE** to go to the FEMA Resource Typing web site

Equipment or Training

NIMS Typed Disciplines

**NIMS Typed
Resource Supported**

NIMS Type #

**State/Local Typed Resource
Supported (if applicable)**

**Typed Equipment to be
Purchased**

**# of Personnel Trained for
Typed Teams**   **# of Typed Teams
Trained**

**Sustain Current Capability or
Add New Capability**

**Primary Core Capability
Supported**

**Cost of Typed Equipment or
Training**

Comments
*A maximum of 300 character limit
is allowed for this response*

BEFORE YOU SUBMIT YOUR PROJECT PROPOSAL, PLEASE SAVE THE FILE AND EMAIL IT TO: david.frazer@sonoma-county.org Report any problems to David Frazer 707-565-1108.