

**Table 1: UASI FY12 and Proposed FY13 Allocations**

	<b>FY12</b>	<b>FY13</b>
<b>Award</b>	\$26,423,268	\$27,252,169
<b>State Holdback</b>	\$4,491,956	\$5,450,434
<b>Major City Allocation</b>	\$3,000,000	\$3,000,000
<b>Sustainment/Regional</b>	\$10,581,143	\$10,398,608
<b>Management Team</b>	\$1,413,415	\$3,330,000
<b>Hub Projects</b>	\$6,936,754	\$5,073,128
<b>TOTAL</b>	<b>\$26,423,268</b>	<b>\$27,252,169</b>

**Table 2: FY12 and Proposed FY13 Hub Allocations**

<b>Hub</b>	<b>FY12</b>	<b>FY13 ***</b>
<b>East</b>	\$1,554,527	\$1,141,961
<b>North</b>	\$484,185	\$366,787
<b>South</b>	\$1,842,402	\$1,302,272
<b>West</b>	\$3,055,640	\$2,262,108
<b>TOTAL</b>	<b>\$6,936,754</b>	<b>\$5,073,128</b>

\*\*\*Does not include \$2.3 M in FY12 salary savings allocated to FY13 hub projects in March 2013 - see Table 4

**Table 3: FY12 and Proposed FY13 Sustainment/Regional Projects**

<b>Project</b>	<b>FY12</b>	<b>FY13</b>
<b>BayLoop Maintenance</b>	\$265,000	\$240,000
<b>Aries</b>	\$354,000	\$354,000
<b>Coplink West Node</b>	\$360,000	\$282,000
<b>Coplink South Node</b>	\$290,000	\$350,000
<b>Inventory Database</b>	\$100,000	\$100,000
<b>Mass Prophylaxis Regional Ex.</b>	--	\$150,000
<b>NCRIC</b>	\$4,000,000	\$4,000,000
<b>Risk Management</b>	\$119,950	\$88,000
<b>Training</b>	\$3,392,193	\$3,134,608
<b>Urban Shield - Full Scale Ex.</b>	\$1,700,000	\$1,700,000
<b>TOTAL</b>	<b>\$10,581,143</b>	<b>\$10,398,608</b>

**Table 4: FY12 and Total Proposed Allocations to FY13 Hub Projects**

<b>Hub</b>	<b>FY12</b>	<b>FY12 Salary Savings</b>	<b>FY13 Hub Allocation</b>	<b>Total Allocation to FY13 Hub Projects</b>
<b>East</b>	\$1,554,527	\$610,880	\$1,141,961	\$1,752,841
<b>North</b>	\$484,185	\$160,540	\$366,787	\$527,327
<b>South</b>	\$1,842,402	\$515,430	\$1,302,272	\$1,817,702
<b>West</b>	\$3,055,640	\$1,013,150	\$2,262,108	\$3,275,258
<b>TOTAL</b>	<b>\$6,936,754</b>	<b>\$2,300,000</b>	<b>\$5,073,128</b>	<b>\$7,373,128</b>