

BAY AREA UASI

UASI FY14 Project Proposal KICK OFF

October 3rd, 2013; 9:30-11:30AM

Alameda County Sheriff's Office – OES
4985 Broder Blvd., Dublin, CA 94568
Assembly Room





Welcome

Introductions

UASI Management Team

- Janell Myhre, Regional Program Manager
- Dave Frazer, Project Manager, Goals 1 & 2
- Jeff Blau, Project Manager, Goal 3
- Bruce Martin, Project Manager, Goal 4 (Starts Oct 21, 2013)
- Eric Shanks, Interim Project Manager, Goal 5
- TBD, Interim Project Manager, Goals 6 & 7
- Dennis Houghtelling, Project Manager, Goal 8
- Tom Cleary, SFPD Liaison
- Caroline Thomas-Jacobs, East Bay Hub Planner
- Jill Schaeffer, San Mateo Hub Planner
- Ethan Baker, Emergency Services Coordinator, Webmaster





Agenda

- **UASI FY14 Project Submission Timeline**
- **UASI Grant Program Overview**
- **Grant Funding Criteria and Guidelines**
- **Planning Projects**
- **Allowable Spending Guidelines**
- **On line Template Completion and Submission**
- **Evaluation**
- **Questions and Answers**





Project Submission Timeline

OBJECTIVE	GROUP	DATE	COMM TYPE
OUTREACH	UASI to Stakeholder	September	Email
INFORMATION	UASI to Stakeholder	Oct 3 rd	Meeting/Web conference/ UASI website
PROPOSAL SUBMISSION	Stakeholders	Oct 15 th – Nov 15 th 5:00 PM	On Line Submission
REVIEW	Approval Authority	December 2 – 8, 2013	Email
PRIORITIZE	Hubs & Advisory Group	January 8, 10, 13, 15, 23 2014	Meeting
RECOMMEND	Advisory Group	February 2014	Meeting
APPROVE	Approval Authority	March 13 th , 2014	Meeting
EVALUATION	All Participants	Apr 2014	On Line



UASI Grant Program Overview

Since its inception in FY 2003, the intent of the UASI program has been to enhance regional terrorism preparedness in major metropolitan areas by developing integrated systems for terrorism prevention, protection, response, and recovery.

Activities implemented with UASI funds must support terrorism preparedness. However, many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards, including natural disasters and other major incidents.

Any FY 2014 Bay Area UASI funded projects must demonstrate the dual-use quality for any activities implemented that are not explicitly focused on terrorism preparedness.





Funding Criteria & Guidelines

The proposed project must:

- Be submitted by the person who will be the one primarily responsible for project implementation
- Have approval of the relevant department head
- Have a clear nexus to terrorism
- Enhance the region's priority capabilities
- Be regional insofar that the project directly benefits at least two operational areas





Priority Capability Objectives

These priority capability objectives for the 2014 cycle have been updated based on the 2013 Bay Area Homeland Security Strategy. These objectives will be presented to the Approval Authority on October 10, 2013 for final approval.

Goal 1 Strengthen the Regional Risk Management and Planning Program

- Objective 1.1 Enhance Planning, Threat and Hazard Identification, and Risk Management Capabilities

Goal 2 Enhance Information Analysis and Infrastructure Protection Capabilities

- Objective 2.1 Enhance Intelligence Collection, Analysis and Sharing
- Objective 2.2 Strengthen Terrorism Attribution, Interdiction and Disruption Capabilities
- Objective 2.3 Increase Critical Infrastructure Protection
- Objective 2.4 Enhance Cyber Security

Goal 3 Strengthen Communications Capabilities

- Objective 3.1 Enhance Operational Communications Capabilities





Priority Capability Objectives

Goal 4 Strengthen CBRNE Detection, Response, and Decontamination Capabilities

- Objective 4.1 Improve Public and Private Services and Resources Management through Fire Incident Response Support
- Objective 4.2 Strengthen Mass Search and Rescue Capabilities
- Objective 4.3 Enhance Screening Search and Detection Capabilities
- Objective 4.4 Strengthen On-Scene Security and Protection through Explosive Device Response Operations
- Objective 4.5 Enhance Environmental Response/Health and Safety through WMD/HazMat Response and Decontamination Capabilities
- Objective 4.6 Improve Environmental Response/Health and Safety through Responder Safety and Health
- Objective 4.7 Enhance On-Scene Security and Protection through Emergency Public Safety and Security Response



Priority Capability Objectives

Goal 5 Enhance Medical and Public Health Preparedness

- **Objective 5.1 Enhance Emergency Triage and Pre-Hospital Treatment**
- Objective 5.2 Increase Medical Surge
- Objective 5.3 Strengthen Medical Countermeasure Dispensing
- Objective 5.4 Improve Medical Material Management and Distribution
- Objective 5.5 Strengthen Non-Pharmaceutical Interventions
- Objective 5.6 Improve Laboratory Testing
- Objective 5.7 Strengthen Public Health Surveillance and Epidemiological Investigation
- Objective 5.8 Enhance Fatality Management





Priority Capability Objectives

Goal 6 Strengthen Emergency Planning and Citizen Preparedness Capabilities

- Objective 6.1 Strengthen Emergency Public Information and Warning Capabilities
- Objective 6.2 Strengthen Operational Coordination Capabilities
- Objective 6.3 Enhance Critical Transportation Capabilities
- Objective 6.4 Improve Mass Care
- Objective 6.5 Increase Community Resiliency
- Objective 6.6 Strengthen Public and Private Services and Resources Management through Volunteer Management and Donations
- Objective 6.7 Improve Public and Private Services and Resources Management through Critical Resource Logistics





Priority Capability Objectives

Goal 7 Enhance Recovery Capabilities

- Objective 7.1 Strengthen Infrastructure Systems
- Objective 7.2 Enable Economic Recovery
- Objective 7.3 Improve Environmental Response/Health and Safety

Goal 8 Enhance Homeland Security Exercise, Evaluation and Training Programs

- Objective 8.1 Strengthen the Regional Exercise and Evaluation Program
- Objective 8.2 Enhance the Regional Training Program





Training and Exercise

- The Regional Training and Exercise Program will be responsible for reviewing and approving all training and exercise requests
- Submit T&E requests at <https://www.bauasitep.org/>
- ❖ Exception 1: Any Exercise requests that exceeds \$50K must be vetted through either the Hub or Advisory Group Selection Process
- ❖ Exception 2: Training related to equipment proposals go through the Hub process as equipment
 - AEL# 21GN-00-TRNG, Training on CBRNE and cyber security equipment by vendors or local entities





“Planning” Projects

Funds may be used for a range of emergency preparedness and management planning activities

- Planning Projects must include participation from all stakeholders
- Planning Projects should be flexible, addressing incidents of varying types and magnitudes
- Planning Projects must have an emphasis on updating and maintaining a current EOP (Emergency Operation Plan) that conforms to the guidelines outlined in CPG 101 v.2

http://www.fema.gov/pdf/about/divisions/npd/CPG_101_V2.pdf



Allocation of Funding

Actual FY 2013 Allocations

East Bay Hub	\$1,141,961
North Bay Hub	\$366,787
South Bay Hub	\$1,302,272
West Bay Hub	\$2,262,108
Regional/Sustainment	\$11,175,308

The above funding amounts are being used for the FY14 Project Selection Process. Actual FY14 Allocations won't be determined by Department of Homeland Security until sometime after this process is completed.





Allowable Spending Guidelines

- Follow Interim FY2014 Project Proposal Guidance - based on FY 13 federal guidelines
- Break down all costs associated with the project
- For equipment items break down costs by AEL# and include sales tax, shipping and installation
- Determine Compliance Requirements – RFP, Sole Source, EHP, Performance Bond, EOC, Watercraft and Aviation
- Carefully calculate personnel needs and requests
- Grant has a mandated 50% cap on personnel



FY2014 Project Proposal Form



FY2014 UASI PROJECT PROPOSAL FORM v1

1. OVERVIEW

HUB, Core City or Regional Operational Area

Agency

Project Name

Total Project Cost

Allocation Requested

Minimum Allocation Request

PROJECT LEAD CONTACT INFORMATION

Name Title

Business Phone E-mail

Cell Fax

DEPARTMENT HEAD CONTACT INFORMATION

Name Title

Phone E-mail

Department Head Approval Yes No

2. PROJECT DESCRIPTION

Provide a description of this Project, including the planning, organization, equipment, training, and/or exercises that will be involved

PROJECT SUMMARY

Provide a brief description of your project.

A maximum of 375 character limit is allowed for this response



Apple Mac Users

Open PDFs with Adobe Reader

Preview doesn't work!

Proposal Form Demonstration

[FY2014 Project Proposal Form](#)
[- Kick Off Version](#)





Project Proposal File Name

1. Hub, Core City or Regional
2. Operational Area
3. Agency Name
4. Project Name

Examples:

West–SF–BAUASI–Project Proposal Software.pdf

San Jose–SCC–SJPD–Dual Band Portable Radios.pdf

Regional–ALCO–SO–Training&Exercise.pdf





Project Proposal Submission


On Line Submission **LIVE**

Tuesday, Oct 15th, 2013; **8:00AM**

Final Submission **DEADLINE**

Friday, Nov 15th, 2013; **5:00PM**





OTHER FY14 POINTS

- All KICK OFF documents will be posted on the UASI website www.bayareauasi.org
- Reminder emails sent throughout the submission timeline
- Roles of each involved group is detailed in Implementation Guidance document
- “Below the line” projects from prior years **must be re-submitted** for consideration in FY14
- Core City proposals must be submitted using the same proposal process timeframe and tools



2014 Project Selection Meetings

SAVE THE DATE!

North Bay HUB

January 8, 2014

South Bay HUB

January 10, 2014

East Bay HUB

January 13, 2014

West Bay HUB

January 15, 2014

Advisory Group
(Regional Projects)

January 23, 2014





Post Submission Timeline

OBJECTIVE	GROUP	DATE	COMM TYPE
PROJECT PROPOSAL INFORMATION	Stakeholders, OES Managers & UASI Work Groups	After November 15th	Email
PROJECT SELECTION RESULTS	Stakeholders	After January HUB Meetings and March 2014 AA Meeting	Email
EVALUATION	All Participants	April 2014	On-Line Submission
MOU DEVELOPMENT	Stakeholders	July – Sept 2014	Email & Phone
MOU EXECUTION	Sub-recipients	Nov–Dec 2014	Email
PERFORMANCE PERIOD	Sub-recipients	Dec 2014 – Dec 2015 (Estimate)	MOU



Proposal Process Evaluation

On line evaluation will be distributed after the
FY14 Hub Proposal Process (April 2014)

Please give us your feedback on the UASI Project
Proposal Process for future grant cycles



Regional and Hub POC

Bay Area Region:	Janell Myhre, UASI Management Team; 415-760-1500 janell.myhre@sfgov.org
East Bay Hub:	Cmdr. Dennis Houghtelling, East Bay Hub Coordinator/Alameda SO; 510-225-5891 dhoughtelling@acgov.org and Caroline Jacob Thomas, East Bay Hub Planner; 925-313-9625 CJaco@so.cccounty.us
North Bay Hub:	Dave Frazer, North Bay Hub Coordinator/Sonoma OES, Interim North Bay Hub Planner; 707-565-1108 david.frazer@sonoma-county.org
South Bay Hub:	Jeff Blau, UASI Management Team; 415-353-5234 jeff.blau@sfgov.org
West Bay Hub:	Capt. Thomas Cleary, West Bay Hub Coordinator/SFPD; 415-832-8470 Thomas.Cleary@sfgov.org and Jill Schaeffer, San Mateo Hub Planner; 650-363-4018 Jill.Schaeffer@tetrattech.com
Advisory Group:	Janell Myhre, UASI Management Team; 415-760-1500 janell.myhre@sfgov.org
Proposal Form:	Jeff Blau, UASI Management Team; 415-353-5234 jeff.blau@sfgov.org
Webmaster:	Ethan Baker, UASI Management Team; 415-353-5232 ethan.baker@sfgov.org





Questions and Answers

Visit Bay Area UASI website for meeting documents and information

www.bayareauasi.org



Bay Area Urban Areas Security Initiative

www.bayareauasi.org

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